



MARIN COUNTY SHERIFF'S OFFICE

3501 Civic Center Drive, Room 145, San Rafael, CA 94903

ROBERT T. DOYLE
Sheriff - Coroner
TIMOTHY J. LITTLE
Undersheriff

February 7, 2012

Marin County Board of Supervisors
Marin County Civic Center, Room 329
San Rafael, CA 94903

AREA CODE 415

24-HOUR NUMBER
473-7233

SUBJECT: Accept 2011 Emergency Management Performance Grant (EMPG) Funds and Increase Appropriations and Estimate Revenue for Sheriff's Office of Emergency Services (OES) budget \$172,301 for Fiscal Year 2011/12.

FAX
473-4126

RECOMMENDATION: Recommend your Board: Approve increase of Appropriations and Estimated Revenues for the 2011 Emergency Management Performance Grant in the OES budget for the Fiscal Year 2011/12.

ADMINISTRATION
473-7250

CIVIL
473-7282

APPROPRIATIONS / EMPG 2011 AWARD SUMMARY

GL Accounts Fund 22020			
4530527	5110110	5110200	5210930
Revenue	Salaries – Regular Staff	Salaries – Extra Hire	M & R Svc. – Software
\$172,301	\$117,574	\$15,076	\$39,651

COMMUNICATION
SERVICES
473-7243

CORONER
473-6043

COURTS
473-7393

SUMMARY: The EMPG program originates at the Federal Emergency Management Agency which grants funds to the California Emergency Management Agency (Cal EMA). The funding is then passed through from Cal EMA to counties throughout California. The purpose of EMPG is to sustain and improve comprehensive emergency management programs at the state, tribal and local levels for all man-made and natural disasters through the prevention, mitigation, response and recovery of all hazards events. Marin County's allocation for FY 2011/12 is \$172,301.

EMERGENCY
SERVICES
473-6584

INVESTIGATIONS
473-7265

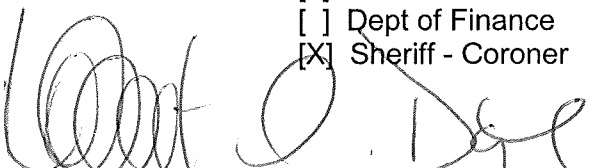
FISCAL IMPACT: Once the application is approved, the Sheriff's Office of Emergency Services would be obligated to provide \$172,301 in matching funds. These funds would be provided from the department's existing operating budget, resulting in no increased General Fund costs.

JAIL
473-6655

REVIEWED BY:

<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	Dept of Finance	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	Sheriff - Coroner	<input type="checkbox"/>	N/A

MAJOR CRIMES
TASK FORCE
884-4878



ROBERT T. DOYLE, SHERIFF - CORONER

PATROL
473-7233

ORIGINAL

RECORDS
473-7284

WARRANTS
473-7297