

DEPARTMENT OF PUBLIC WORKS

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ALL AREA CODES ARE 415

February 7, 2012

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Authorize Supplemental Construction Contingency for
Novato Blvd. Multi-Use Path Landslide Repairs at MP 6.53 & MP 6.69
Project No. CAP 12-005

Dear Board Members:

RECOMMENDATION: (1) Authorize supplemental contract contingency; and
(2) direct the Department of Finance to take actions detailed in Fiscal Impact
section.

SUMMARY: On November 1, 2011, your Board authorize award of a
construction contract in the amount of \$177,740 for repairing two landslides
along the Novato Boulevard multi-path between the Stafford Lake Dam and the
Stafford Lake County Park. During construction, it was determined that additional
asphalt would be required to provide a uniform, stable surface for the repaired
pathway. There were additional minor changes in the fencing along the edge of
the pathway and soil nail grout quantities. The cost of these and other minor
contract work adjustments exceeds the authorized contract amount by \$39,000.

FISCAL IMPACT: The original contract amount for this project was \$177,740
and an additional \$23,000 was initially budgeted for construction contingencies.
The original engineer's estimate was \$250,000. A supplemental contingency of
\$16,000 is now required to complete the repair work. Staff recommends
transferring \$16,000 from General Fund 10000, Emergency Slide Repair
4100995057 to Novato Bike Path Landslide Repair Fund Center 4100991109
summarized in the following table.

