

**Marin County Health and Human Services Department  
Alcohol Drug Contracts Funding Summary - BOS Letter 2/7/12**

Item	Agency	Funds Center	Commitment Item	Federal	State	General Fund	Total
1	Marin Treatment Center	1000031000 Alcohol & Drug Programs	5210400 CBO Contracts		67,993		67,993
1	Marin Treatment Center	1000031000 Alcohol & Drug Programs	5210400 CBO Contracts	264,914			264,914
1	Marin Treatment Center	1000031000 Alcohol & Drug Programs	5210400 CBO Contracts		264,914		264,914
1	Marin Treatment Center	1000031000 Alcohol & Drug Programs	5210400 CBO Contracts			51,512	51,512
1	Marin Treatment Center	1000031000 Alcohol & Drug Programs	5210400 CBO Contracts	66,429			66,429
1	Marin Treatment Center	1000031000 Alcohol & Drug Programs	5210400 CBO Contracts	159,251			159,251
1	Marin Treatment Center	100046100 HHS Star Program	5210400 CBO Contracts	8,300			8,300
1	Marin Treatment Center	1000047100 Mental Health Prop 63	5210400 CBO Contracts		59,500		59,500
1	Marin Treatment Center	1000105100-Detention Medical	5210400 CBO Contracts			25,000	25,000
1	Marin Treatment Center	1000102100- HIV-AIDS	5210400 CBO Contracts	28,205			28,205
1	Marin Treatment Center			527,099	392,407	76,512	996,018
2	FEI, Inc.	1000031000 Alcohol & Drug Programs	5210100-Professional Serv			37,900	37,900
2	FEI, Inc.	1000031000 Alcohol & Drug Programs	5210100-Professional Serv	13,450			13,450
2	FEI, Inc.			13,450	-	37,900	51,350
3	Resource Development Associates	1000031000 Alcohol & Drug Programs	5210100-Professional Serv	20,000			20,000
3	Resource Development Associates	1000031000 Alcohol & Drug Programs	5210100-Professional Serv	7,005			7,005
3	Resource Development Associates			27,005	-	-	27,005
4	Teena Scovis-Weston	1000034000 Adult Drug Court	5210100-Professional Serv		94,677		94,677
4	Teena Scovis-Weston	1000033000 Prop. 36	5210100-Professional Serv		6,508		6,508
4	Teena Scovis-Weston			-	101,185	-	101,185
5	Bay Area Community Resources	1000031000 Alcohol & Drug Programs	5210400 CBO Contracts	23,758			23,758
5	Bay Area Community Resources	1000031000 Alcohol & Drug Programs	5210400 CBO Contracts		45,000		45,000
5	Bay Area Community Resources	1000034100 Drug Court	5210400 CBO Contracts	205,135			205,135
5	Bay Area Community Resources			228,893	45,000	-	273,893
	Total			796,447	538,592	114,412	1,449,451