

DEPARTMENT OF  
**HEALTH AND HUMAN SERVICES**

Promoting and protecting health, well-being, self-sufficiency, and safety of all in Marin County.



February 7, 2012

Marin County Board of Supervisors  
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**SUBJECT:** Department of Health and Human Services, Division of Public Health requests approval of FY 11-12 CBO contracts for the provision of services to Marin County residents living with HIV. (Renewal)

Dear Supervisors:

**RECOMMENDATION:**

1. Authorize the President to approve FY 11-12 CBO contract renewals with the following agencies:

<u>Agency</u>	<u>Amount</u>
Marin AIDS Project	\$515,763
Marin Treatment Center	\$30,320

**SUMMARY:** Marin County receives federal Ryan White Part A funds through an agreement with the City and County of San Francisco as part of a larger allocation to the San Francisco Eligible Metropolitan Area (EMA) to provide primary health care and support services that enhance access to and retention in medical care of persons living with HIV in Marin County. The total Marin County Ryan White allocation for March 1, 2011 through February 29, 2012 is \$793,639.

Funding from this agreement is allocated according to the recommended allocation percentages from the Marin HIV CARE Council. Services provided include primary medical care, case management, oral health care, mental health care, transportation, substance abuse treatment, benefits counseling, direct emergency assistance, attendant care, and food vouchers. The Department is the recipient of a portion of the federal Ryan White Part A award as it is a provider of primary health care and medical case management.

The City and County of San Francisco requires that the Department execute contracts with community-based organizations to provide HIV related services to Marin residents on the Federal Ryan White fiscal year, March-February. These proposed contracts are for the period March 1, 2011-February 29, 2012.

**COMMUNITY BENEFITS:** Funds to the community-based organizations will provide the continuation of various services to Marin County residents living with HIV. These services are intended to reduce the use of more costly inpatient care, increase access to care for underserved populations, and improve the quality of life for those affected by the epidemic, as described below.

*CA/ta*

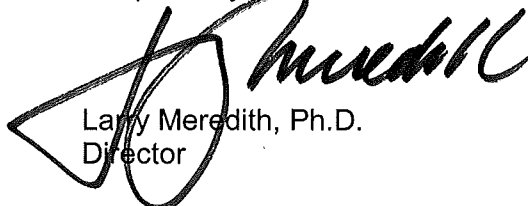
**CONTRACTOR PERFORMANCE:**

- Marin AIDS Project services for FY 10-11 included HIV-related case management, benefits advocacy, mental health services, oral health services, direct emergency assistance, and transportation services. All clients during FY 10-11 received the services they requested and were qualified to receive. Specifically, the contractor provided 1,457 hours of case management to 110 individuals; 1,535 hours of benefits counseling to 172 individuals; 1,383 hours of individual and/or group psychotherapy and/or psychiatric services to a total of 72 individuals; 10 clients received 590 hours of home-based care aide service, 12 clients received 531 hours of home-based care case management. Additionally, 104 individuals received emergency financial assistance; 40 received pharmaceutical assistance; 85 individuals received medical transportation assistance; and 50 individuals received assistance with their oral health needs.
- Marin Treatment Center provided case management to people living with HIV. During FY 10-11, 100% of case management clients remained engaged in primary care and did not require hospitalization for HIV related illnesses.
- Department of Health and Human Services served 140 unduplicated clients during FY 10-11 and provided 518 units of service in primary care. The HHS Clinic served every one who requested service and one hundred percent of patients remained in care during the contract period. Additionally, the clinic provided 108 unduplicated clients with 497 units of service of medical case management.

**FISCAL IMPACT:** The contract period is March 1, 2011 through February 28, 2012. The Ryan White Part A funding agreement was not received and approved by your Board until December, 2011, resulting in the delay of these CBO contract renewals. There is no increase in net County cost. Funds are budgeted in the HIV/AIDS Services Funds Center 1000102000. The portion of the proposed contract renewals funded by County General Funds, representing the FY 05/06 – FY 07/08 CBO COLAs, are also budgeted in Funds Center 1000102000: \$30,618 for Marin AIDS Project, and \$9,677 for Marin Treatment Center.

<b>Reviewed By:</b>	Department of Finance	[ ]	N/A	[ X ]
	County Counsel	[ ]	N/A	[ X ]
	Human Resources	[ ]	N/A	[ X ]

Respectfully submitted,



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Director

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