

February 9, 2010

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: DIVISION OF COMMUNITY MENTAL HEALTH SERVICES: AGREEMENT WITH SUNNY HILLS SERVICES FOR FY09/10 IN AN AMOUNT NOT TO EXCEED \$1,046,606

Dear Supervisors:

RECOMMENDATION: Authorize President to execute FY 2009/2010 agreement with Sunny Hills Services in an amount not to exceed \$1,046,606.

SUMMARY: Contractor provides School Based Day Treatment (Braun and Grant Grover), Blended Classroom program operating in six Marin County public schools, and Therapeutic Behavioral Services (TBS). Blended Classroom is a program designed to sustain and improve classroom behavior and return students to fully mainstreamed school attendance.

CONTRACTOR PERFORMANCE: FY 08/09

Grant Grover Program (28 students enrolled):

Objectives: 85% of clients who are discharged will transition into less restrictive placements and 12% or less will require psychiatric hospitalization.

Outcomes: 90% of clients who were discharged transitioned into less restrictive placements and 15% required psychiatric hospitalization.

Braun Day Treatment (29 students enrolled):

Objective: 75% of clients who are discharged will transition into less restrictive placements and 12% or less will require psychiatric hospitalization.

Outcome: 72% of clients discharged transitioned into less restrictive placements and there were no psychiatric hospitalizations.

Therapeutic Behavioral Services (6 open cases; 2 received direct services):

Objective: 10% or less of clients served will be hospitalized and 15% or less will experience placement disruption.

Outcome: There were no hospitalizations or placement disruptions.

COMMUNITY BENEFIT: These programs provide community-based, non-institutional environments for seriously emotionally disturbed children and adolescents to develop the educational, social, and survival skills necessary for effective functioning in their schools, homes, and community.

FISCAL IMPACT: The contract amount of \$1,046,606 is included in the departments FY 09/10 budget in fund center 1000043100. The contract allows for cancellation, with thirty days' notice, should the County not be able to continue to fund. There is no additional net County cost associated with this request.

REVIEWED BY:

<input type="checkbox"/>	Department of Finance	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Sincerely,

Larry Meredith, Ph.D.
Director

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