

DEPARTMENT OF PUBLIC WORKS

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COUNTY OF MARIN
www.co.marin.ca.us/pw

ADMINISTRATION
499-6528

ACCOUNTING
499-6576 • FAX 507-2899

AIRPORT
451-A AIRPORT ROAD
NOVATO, CA 94945
897-1754 • FAX 897-1264

BUILDING MAINTENANCE
499-6576 • FAX 499-3250

CAPITAL PROJECTS
499-7877 • FAX 499-3724

COMMUNICATION
MAINTENANCE
499-7313 • FAX 499-3738

DISABILITY ACCESS
499-6528 (VOICE)
499-3232 (TTY)

ENGINEERING & SURVEY
499-7877 • FAX 499-3724

FLOOD CONTROL DISTRICT
499-6528

COUNTY GARAGE
499-7380 • FAX 499-7190

LAND DEVELOPMENT
499-6549

PRINTING
499-6377 • FAX 499-6617

PURCHASING AGENT
499-6371

REAL ESTATE
499-6578 • FAX 446-7373

ROAD MAINTENANCE
499-7388 • FAX /499-3656

STORMWATER PROGRAM
499-6528

TRAFFIC ENGINEERING
499-6528

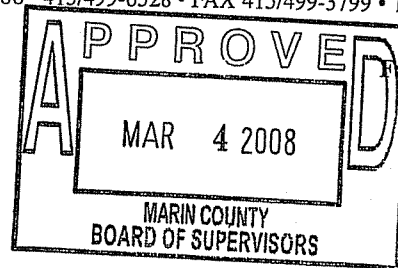
TRANSIT DISTRICT
499-6099 • FAX 499-6939

WASTE MANAGEMENT
499-6647 • FAX 446-7373

ALL AREA CODES ARE 415

March 4, 2008

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903



Farhad Mansourian, RCE
Director

SUBJECT: Report on first quarter results of the Green Commute Program and proposed incorporation of County Extra Hire employees in the program.

Dear Board Members:

RECOMMENDATION: Accept report, request staff to incorporate Extra Hire employees in Green Commute Program.

SUMMARY: On September 11, 2007, your Board approved a one-year stipend pilot program for regular hire employees to promote commute alternatives. The registration for this program, now referred to as the "Green Commute Program", started on September 24, 2007 with the first day of the reimbursement commute starting on October 7, 2007. The amount of the stipend is \$4 per day with a maximum of \$20 per week for employees who commute to work by taking transit, vanpooling, carpooling, bicycling or walking as opposed to a single occupant motor vehicle.

The following are the first quarter results from the pay period starting October 7, 2007 to the pay period ending December 29, 2007.

- Number of Registrants: 419 or 19% of approximately 2,200 regular hire employees
- Average number of participation per pay period: 227
- Average days of Green Commute per participant per pay period: 5.9
- Total stipend paid: \$40,150
- Total CO2 reduction: 305 tons or equivalent to about 12,000 cars off the road
- Average CO2 reduction per commute day: 5.3 tons

The most popular mode of commute was car/vanpool with a total of 74% of participants using this mode followed by public transit at 14%, bicycle at 7%, and walk at 5%. Attached are two charts indicating the registration and participation for each pay period and modes of transportation utilized.

To further improve the program and help reduce congestion, we are proposing to expand the program to include Extra Hire employees. There are currently 410 active Extra Hire employees eligible for participation. Assuming a 10% participation rate, a total of 41 Extra Hire employees will participate in the

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program. Extra hire employees would be able to participate with the pay period starting March 9, 2008.

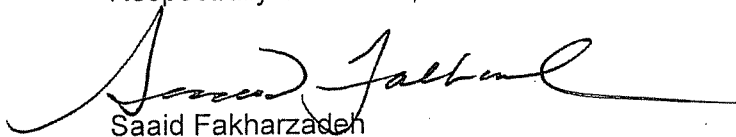
Currently, regular hire employees are able to make corrections to their participation form for the current and one prior pay period. Many Extra Hire employees do not work every pay period. Due to this, Extra Hire employees will only be able to make corrections for the current pay period and not the prior pay period.

FISCAL IMPACT: The additional cost to include Extra Hire employees for the remainder of the pilot program is estimated at \$24,000. Funds are available in this year's budget in account number 9000018100.

REVIEWED BY:

<input checked="" type="checkbox"/>	Auditor Controller	<input type="checkbox"/>	N/A
<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	Human Resources	<input type="checkbox"/>	N/A

Respectfully Submitted,

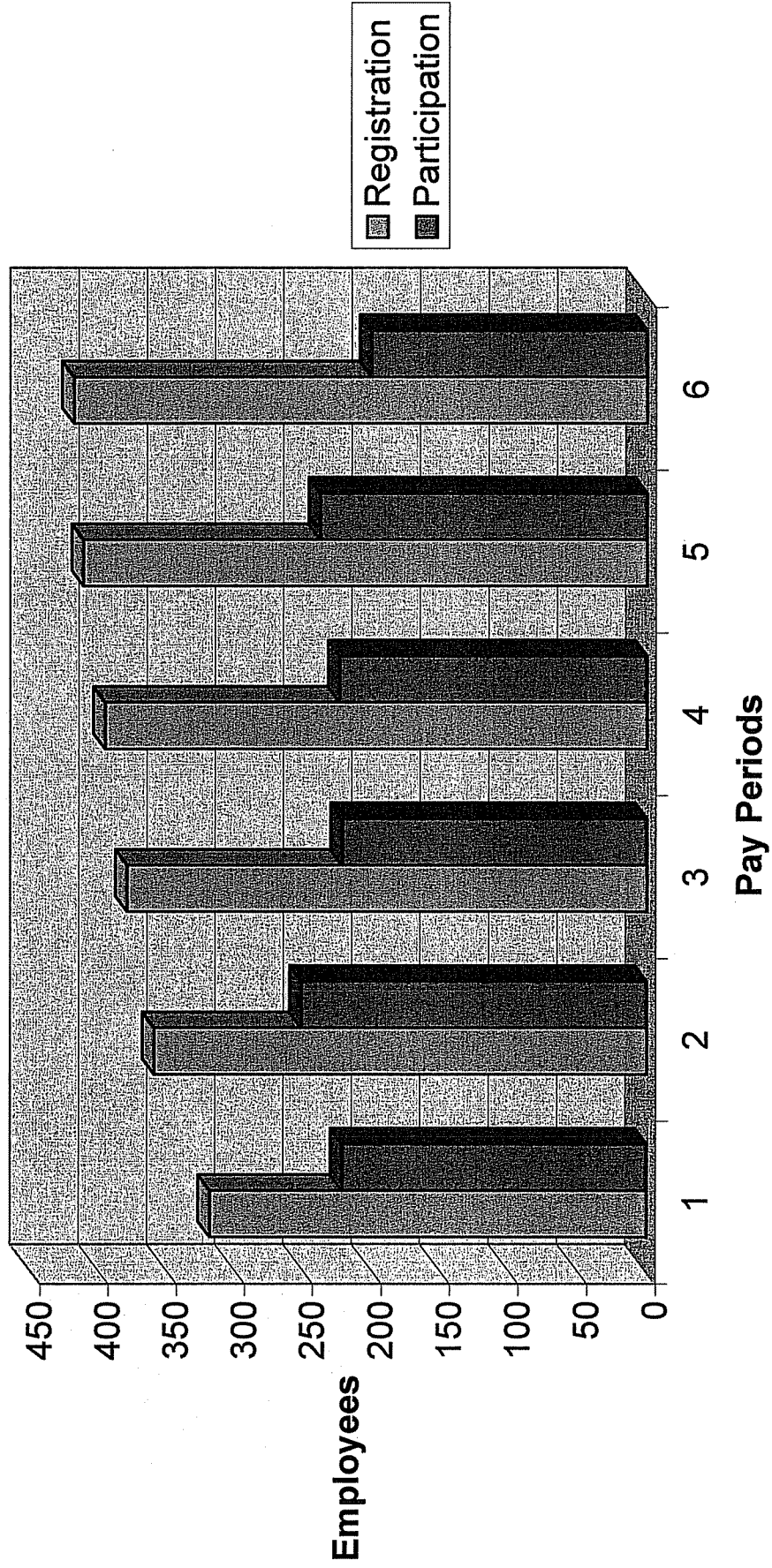


Saaid Fakhrazadeh
Assistant Director

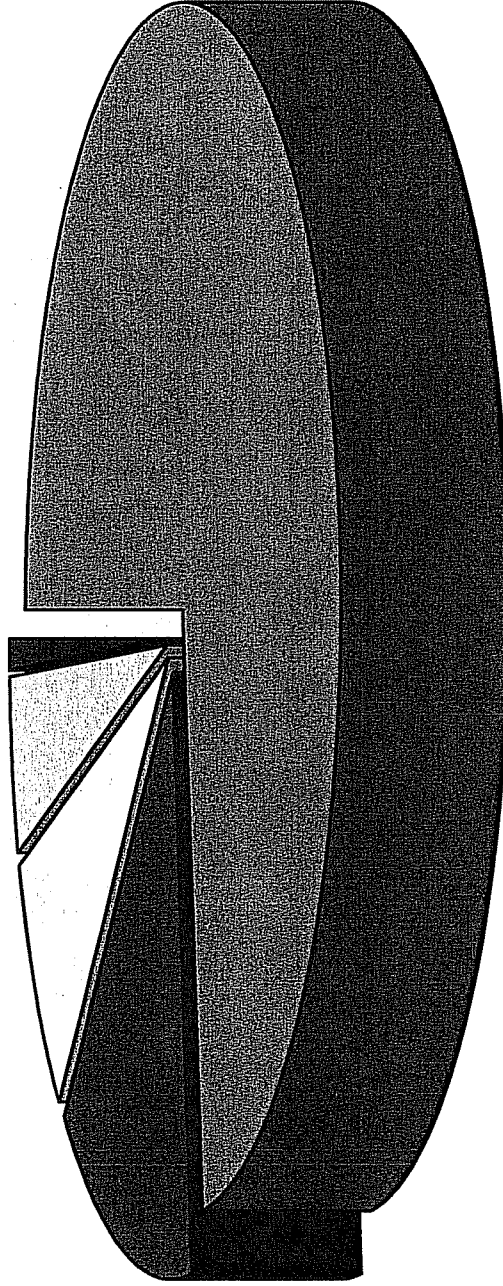
Attachment: Registration/Participation
Modes of transportation

FA

Green Commute Program Registration and Participation October 7 to December 29, 2007



**Green Commute Program
Transportation Modes
October 7 to December 29, 2007**



- Carpool 73%
- Transit 14%
- Bicycle 7%
- Walk 5%
- Vanpool 1%