

Fiscal Year 2008 Zone 1 Work Plan

1. Staff annual Advisory Board meeting in May 2008.
2. Facilities Maintenance
 - A. Pump system maintenance
(Contract awarded to Pump Repair Services: Staff providing management & oversight)
 - i) Lynwood Pump #3 (pump & motor)
 - ii) Lynwood Pump #4 (pump only)
 - iii) Farmers – Nunes (pump & motor)
(Staff tasks with Building Maintenance/contractor support)
 - iv) Review pump system inspection Logs
 - v) Clean wet wells
 - B. Creek Maintenance
(Contracts awarded to MCCs and local landscaping contractors)
 - i) Reduce obstructions
 - ii) Protect, enhance and restore habitat
 - iii) Remove garbage & debris
 - iv) Protect and stabilize banks
3. Storm Readiness Coordination
 - A. Building Maintenance Division
 - i) Operate Pump Station Facilities efficiently
 - B. Roads Division
 - i) Placement of portable pumps as necessary
 - C. Marin Conservation Corps
 - i) Placement of sandbags
 - ii) Trash rack clearing
4. Flood Control User Fee
 - A. Support for Watershed Management Program
 - B. Development of implementation strategy
5. Capital Improvement Projects
 - A. Vineyard Creek Flood Control Improvements
 - i) Prepare PS&E
 - ii) Obtain CEQA clearance
 - iii) Obtain Permits
 - iv) Construct Improvements
 - B. Novato Maintenance Dredge Project
 - i) Prepare PS&E
 - ii) Obtain CEQA clearance

- iii) Obtain Permits
- iv) Construct Improvements

- C. Rush Creek Culvert Replacements
 - i) Construct Improvements

- D. Novato Flood Control Project, Phase VIII
 - i) Provide habitat mitigation and monitoring services for 2,000 native plants
 - ii) Install temporary drip system & provide hand watering

- 6. Partnering Endeavors
 - A. Hamilton Wetland Restoration Project
 - B. Bel Marin Keys V Restoration Project

- 7. Coordination with other agencies
 - A. FEMA
 - B. USACE
 - C. Regional Water Quality Control Board
 - D. California Department of Fish & Game
 - E. San Francisco Bay Conservation and Development Commission
 - F. North Bay Watershed Association
 - G. County of Marin Parks & Open Space
 - H. City of Novato
 - I. Novato Sanitation District