

DRAFT

Marin County Mental Health Services Act Community Services and Supports Priority Service Strategies

The following chart provides an overview of nine possible strategies that have been recommended for MHSA funding. These program strategies represent the three funding types described in the CSS requirements and respond to the previous discussions at the Steering Committee and community feedback. The first section summarizes the 4 Full Service Partnerships. The second section summarizes the 5 Outreach & Engagement / System Capacity strategies.

Program Strategy	Full Service Partnerships				
Children’s System of Care	<p>▶ This program will target and serve 40 seriously emotionally disturbed youth who may have alcohol/drug issues and who are involved with Probation and/or attend Community School, a continuation high school. Clinical staff will work with trained family partners to meet the mental health, substance use, social, and developmental needs of each child or adolescent and their families in a culturally competent manner. All full service partnerships include 24/7 response for clients served and bilingual Spanish-speaking staff.</p> <p>▶ Expands current program</p> <p style="text-align: right;">Other Funding Sources:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Cost Estimate: \$272,000</td> <td style="width: 50%;">Medi-Cal</td> </tr> <tr> <td>MHSA: \$272,000</td> <td></td> </tr> </table>	Cost Estimate: \$272,000	Medi-Cal	MHSA: \$272,000	
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Transition Age Youth Partnership	<p>▶ This integrated service team program for 20 Transition Age Youth (16- 25) who are seriously mentally ill/seriously emotionally disturbed will provide culturally competent mental health services, intensive case management, housing supports, psychiatric care, substance abuse counseling, employment services and independent living skills. A multi-disciplinary team for Transition Aged Youth will provide services including linkage and follow-up referrals for young people aging out of children’s mental health services and transitioning to adult services and independent</p>				

	<p>living. All full service partnerships include 24/7 response for clients served and bilingual Spanish-speaking staff.</p> <p>► Creates a new program</p> <p>Cost Estimate: \$300,000 MHSA \$270,000</p> <p>Other Funding Sources: Medi-Cal EPSDT</p>
Support and Treatment After Release (STAR) for Adults	<p>► The STAR Team will serve 50 mentally ill offenders each year coming directly from the Jail. Service components include case management, psychiatric consultation, medication management, mental health court, group counseling, substance abuse treatment, peer mentoring and money management. The program's goals include reductions in crime and jail recidivism, and increases in stable housing and employment. All full service partnerships include 24/7 response for clients served and bilingual Spanish-speaking staff.</p> <p>► Expands current program</p> <p>Cost Estimate: \$215,000 MHSA \$207,000</p> <p>Other Funding Sources: Medi-Cal</p>
Older Adult Partnership	<p>► This multi-disciplinary team will serve 40 older adults who are seriously mentally ill, isolated, and at risk of out of home placement. By providing a full range of integrated, culturally competent services including outreach, psychiatric care, peer counseling, case management, and substance abuse counseling, participants will better control their illness and avoid higher, more restrictive levels of care. All full service partnerships include 24/7 response for clients served and bilingual Spanish-speaking staff.</p> <p>► Creates a new program</p> <p>Cost Estimate: \$400,000 MHSA \$380,000</p> <p>Other Funding Sources: Medi-Cal Medicare</p>

Program Strategy	Outreach and Engagement + System Capacity
Client Operated – Enterprise Resource Center (ERC) Expansion	► Expand this program developed and operated by consumers. Hire and train consumers to handle the expansion. Components include: outreach, employment

	<p>programs, dual recovery group, recreational and socialization opportunities, peer advocacy and counseling, assistance with medication, benefits counseling, transportation, and a warm line for supportive counseling. The plan is to locate the ERC in the new Wellness & Recovery Center.</p> <p>▶ Expands existing program</p> <p>Cost Estimate: \$205,000 MHSAs: \$205,000</p>
Supported Housing	<p>▶ Expand current available housing resources for adults with serious mental illness to reduce the unnecessary use of Institutes for Mental Disease (IMD).</p> <p>▶ Adds new housing units</p> <p>Cost Estimate: \$60,000 MHSAs: \$60,000</p>
Regional Service Site	<p>▶ A community based, culturally competent, easily accessible comprehensive mental health service site will be opened in Southern Marin, an unserved area. Clients and families will benefit from easy access to an array of mental health services including individual, family, and group counseling along with support groups, substance abuse services and medication monitoring.</p> <p>▶ Creates a new program site</p> <p>Cost Estimate: \$300,000 MHSAs: \$240,000</p> <p>Other Funding Sources: Medi-Cal Insurance</p>
Vietnamese Capacity	<p>▶ In order to better serve Vietnamese-speaking people with mental illness, a part-time bilingual social worker position will be added for case management, outreach and translation for psychiatric visits.</p> <p>▶ Expands existing capacity</p> <p>Cost Estimate: \$20,000 MHSAs: \$17,000</p> <p>Other Funding Sources: Medi-Cal</p>
Program Evaluation	<p>▶ MHSAs requires specific outcome data on every client served. This mandatory data collection and evaluation will</p>

	<p>require time and expertise to analyze and report.</p> <p>▶ Creates a new program evaluation capacity</p> <p>Cost Estimate: \$50,000 MHSA: \$50,000</p>
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