

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
AGRICULTURE, WEIGHTS & MEASURES						
2410000	AGRICULTURE/WEIGHTS & MEASURES DIRECTOR	1.00	1.00	1.00	1.00	-
8270000	AG/WEIGHTS & MEASURES INSPECTOR II	2.00	2.00	2.00	2.00	-
8280000	AG/WEIGHTS & MEASURES INSPECTOR III	5.00	5.00	5.00	5.00	-
2400000	DEPUTY AGRICULTURAL COMM/DEPUTY DIR W&M	1.00	1.00	1.00	1.00	-
13410000	SENIOR CLERK/TYPIST	1.00	1.00	1.00	1.00	-
13390000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
8290000	SUPERVISING AGRICULTURAL/W&M INSPECTOR	1.00	1.00	1.00	1.00	-
AGRICULTURE, WEIGHTS & MEASURES TOTAL FTE		12.00	12.00	12.00	12.00	-
ASSESSOR-RECORDER-COUNTY CLERK						
3420000	ADMINISTRATIVE SERVICES ASSOCIATE ASSESS	1.00	1.00	1.00	1.00	-
3580000	APPRAISER II	16.00	15.00	16.00	16.00	-
3570000	APPRAISER III	4.00	4.00	4.00	4.00	-
3450000	ASSESSMENT RECORDING SUPERVISOR	6.00	6.00	5.00	5.00	-
3440000	ASSESSMENT/RECORD TECHNICIAN II	23.00	23.00	22.00	19.00	(3.00)
1040000	ASSESSOR-RECORDER	1.00	1.00	1.00	1.00	-
1050000	ASSISTANT ASSESSOR-RECORDER	1.00	1.00	1.00	1.00	-
1060000	ASSISTANT ASSESSOR-VALUATION	1.00	1.00	1.00	1.00	-
3600000	AUDITOR APPRAISER II	4.00	4.00	4.00	4.00	-
6190000	CADAstral MAPPING TECHNICAN	2.00	2.00	2.00	2.00	-
6190000	CADAstral MAPPING TECHNICAN Fixed Term	1.00	-	-	-	-
1120000	CHIEF DEPUTY RECORDER	1.00	1.00	1.00	1.00	-
1190000	CHIEF OF ADMIN SERVICES	1.00	1.00	1.00	1.00	-
3470000	CHIEF OF ASSESSMENT STANDARDS	1.00	1.00	1.00	1.00	-
3490000	CHIEF OF ASSESSMENT SYSTEMS	1.00	1.00	1.00	1.00	-
9180000	DEPT TECHNOLOGY & SUPPORT SPECIALIST	1.00	1.00	1.00	1.00	-
14310000	DEPUTY COUNTY CLERK II	-	-	1.00	1.00	-
3640000	PRINCIPAL APPRAISER	3.00	3.00	3.00	3.00	-
3510000	PRINCIPAL AUDITOR APPRAISER	1.00	1.00	1.00	1.00	-
3460000	SENIOR ASSESSMENT/RECORDING TECHNICIAN	6.00	6.00	6.00	6.00	-
3530000	SENIOR AUDITOR-APPRAISER	1.00	1.00	1.00	1.00	-
14320000	SENIOR DEPUTY COUNTY CLERK	-	-	1.00	1.00	-
13390000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
9320000	SYSTEMS SUPPORT ANALYST II	-	-	-	-	-
6270000	SUPERVISING CADAstral MAPPING TECHNICIAN	1.00	1.00	1.00	1.00	-
2830000	SUPV TECHNOLOGY SYSTEMS SPECIALIST	1.00	1.00	1.00	1.00	-
2790000	TECHNOLOGY SYSTEMS SPECIALIST II	-	-	1.00	1.00	-
ASSESSOR-RECORDER-COUNTY CLERK TOTAL FTE		79.00	77.00	79.00	76.00	(3.00)
BOARD OF SUPERVISORS						
15230000	BOARD AIDE	10.00	10.00	10.00	9.70	(0.30)
15220000	ASSISTANT CLERK TO BOARD OF SUPERVISORS	1.00	1.00	1.00	1.00	-
1510000	BOARD OF SUPERVISORS DISTRICT 1	1.00	1.00	1.00	1.00	-
1520000	BOARD OF SUPERVISORS DISTRICT 2	1.00	1.00	1.00	1.00	-
1530000	BOARD OF SUPERVISORS DISTRICT 3	1.00	1.00	1.00	1.00	-
1540000	BOARD OF SUPERVISORS DISTRICT 4	1.00	1.00	1.00	1.00	-
1550000	BOARD OF SUPERVISORS DISTRICT 5	1.00	1.00	1.00	1.00	-
1520000	DEPUTY CLERK TO BOARD OF SUPERVISORS II	1.25	1.25	1.00	1.00	-
15210000	DEPUTY CLERK TO BOARD OF SUPERVISORS III	4.00	4.00	4.00	4.00	-
BOARD OF SUPERVISORS TOTAL FTE		21.25	21.25	21.00	20.70	(0.30)
CHILD SUPPORT SERVICES						
13910000	ACCOUNTING ASSISTANT	3.00	2.00	2.00	2.00	-
3190000	ADMINISTRATIVE SERVICES ASSOCIATE	1.00	1.00	1.00	1.00	-
3090000	ADMINISTRATIVE SERVICES OFFICER	-	-	1.00	1.00	-
1160000	ASSISTANT DIRECTOR CHILD SUPPORT SVC	1.00	1.00	1.00	1.00	-
13480000	CHILD SUPPORT DIVISION ACCOUNTANT	1.00	-	-	-	-
13540000	CHILD SUPPORT OFFICER II-BILINGUAL	2.00	2.00	2.00	2.00	-
13320000	CHILD SUPPORT OFFICER II	3.00	5.00	5.00	5.00	-
13470000	CHILD SUPPORT SPECIALIST	3.00	-	-	-	-
3320000	COLLECTIONS MANAGER	1.00	1.00	1.00	1.00	-
3300000	COLLECTIONS OFFICER I	3.00	3.00	3.00	3.00	-
25530000	DEPUTY CHILD SUPPORT ATTORNEY III	2.00	2.00	2.00	2.00	-
25540000	DEPUTY CHILD SUPPORT ATTORNEY IV	1.00	1.00	-	-	-
1150000	DIRECTOR CHILD SUPPORT SERVICES	1.00	1.00	1.00	1.00	-
14150000	LEGAL PROCESS ASSISTANT II	5.00	4.00	4.00	4.00	-
14170000	LEGAL PROCESS SPECIALIST	2.00	2.00	3.00	3.00	-
13680000	LEGAL PROCESS SUPERVISOR	1.00	1.00	-	-	-
16900000	LEGAL RESEARCH ASSISTANT	1.00	1.00	1.00	1.00	-
13900000	SENIOR ACCOUNTING ASSISTANT	2.00	2.00	1.00	-	(1.00)

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
13670000	SENIOR CHILD SUPPORT OFFICER	4.00	4.00	4.00	4.00	-
13410000	SENIOR CLERK/TYPIST	-	-	1.00	1.00	-
13490000	SUPERVISING CHILD SUPPORT OFFICER	3.00	3.00	3.00	3.00	-
28300000	SUPV TECHNOLOGY SYSTEMS SPECIALIST	1.00	1.00	1.00	1.00	-
93600000	TECHNOLOGY SUPPORT ANALYST II	1.00	1.00	-	-	-
27900000	TECHNOLOGY SYSTEMS SPECIALIST II	-	1.00	1.00	1.00	-
CHILD SUPPORT SERVICES TOTAL FTE		42.00	39.00	38.00	37.00	(1.00)
COMMUNITY DEVELOPMENT AGENCY						
13910000	ACCOUNTING ASSISTANT	1.00	-	-	-	-
31900000	ADMINISTRATIVE SERVICES ASSOCIATE	4.00	4.00	4.00	4.00	-
31300000	ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	1.00	1.00	-
62600000	ASSOCIATE CIVIL ENGINEER	-	-	2.00	2.00	-
11400000	ASSISTANT DIRECTOR COMMUNITY DEVELOPMENT	1.00	1.00	1.00	1.00	-
81000000	BUILDING INSPECTION SERVICES SUPERVISOR	1.00	1.00	1.00	1.00	-
81400000	BUILDING INSPECTOR II	6.00	6.00	6.00	6.00	-
15700000	BUILDING PERMIT TECHNICIAN II	3.00	3.00	2.00	2.00	-
60500000	BUILDING PLANS EXAMINER	2.00	2.00	-	-	-
68100000	CODE ENFORCEMENT SPECIALIST	3.00	3.00	3.00	3.00	-
68700000	COMMUNITY DEVELOPMENT COORDINATOR	1.00	1.00	1.00	1.00	-
16000000	COMMUNITY DEVELOPMENT TECHNICIAN II	1.00	1.00	1.00	1.00	-
60300000	DEPUTY DIRECTOR-PLANNING SERVICES	1.00	1.00	1.00	1.00	-
82000000	DEPUTY DIRECTOR ENVIRONMENTAL HEALTH SVC	1.00	1.00	1.00	1.00	-
81300000	DEPUTY DIRECTOR BUILDING INSP & SAFETY	1.00	1.00	1.00	1.00	-
60000000	DIRECTOR OF COMMUNITY DEVELOPMENT	1.00	1.00	1.00	1.00	-
63400000	ENVIRONMENTAL PLAN COORDINATOR	1.00	1.00	1.00	1.00	-
80600000	ENVIRONMENTAL HEALTH SPECIALIST II	7.00	7.00	7.00	7.00	-
80700000	ENVIRONMENTAL HEALTH SVCS PROJECT MGR	-	-	1.00	1.00	-
28600000	ENVIRONMENTAL HEALTH PERMIT TECH I	1.00	1.00	-	-	-
28700000	ENVIRONMENTAL HEALTH PERMIT TECH II	2.00	2.00	3.00	3.00	-
12900000	GEOGRAPHIC INFO SYSTEMS ANALYST II	1.80	2.00	2.00	2.00	-
61300000	GEOGRAPHIC INFORMATION SYSTEMS MANAGER	1.00	1.00	1.00	1.00	-
13000000	HARBOR ADMINISTRATOR	1.00	1.00	1.00	1.00	-
60800000	PLANNER	12.00	12.00	11.00	10.00	(1.00)
68000000	PLANNING AIDE	3.00	3.00	2.00	2.00	-
60600000	PRINCIPAL PLANNER	5.00	5.00	5.00	5.00	-
13250000	SECRETARY	2.00	2.00	2.00	2.00	-
15800000	SENIOR BUILDING PERMIT TECHNICIAN	-	-	1.00	1.00	-
13410000	SENIOR CLERK/TYPIST	2.00	2.00	2.00	2.00	-
68200000	SENIOR CODE ENFORCEMENT SPECIALIST	1.00	1.00	1.00	1.00	-
80400000	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	9.00	9.00	8.00	8.00	-
27300000	SR GEOGRAPHIC INFO SYSTEMS ANALYST	-	-	1.00	1.00	-
60700000	SENIOR PLANNER	5.00	5.00	5.00	5.00	-
13390000	SENIOR SECRETARY	1.00	1.00	2.00	2.00	-
80300000	SUPERVISING ENVIRONMENTAL HEALTH SPECIAL	3.00	3.00	3.00	3.00	-
TBD000	SUPERVISING PLANS CHECKER	1.00	-	-	-	-
39700000	WORD PROCESSING OPERATOR	1.00	1.00	1.00	1.00	-
COMMUNITY DEVELOPMENT AGENCY TOTAL FTE		88.80	86.00	86.00	85.00	(1.00)
COUNTY ADMINISTRATOR'S OFFICE						
30000000	ADMINISTRATIVE ANALYST III	4.00	4.00	4.00	3.00	(1.00)
15020000	ADMINISTRATIVE SECRETARY TO COUNTY ADMIN	1.00	1.00	-	-	-
29700000	ADMIN SERVICES ASSOC CONF	1.00	1.00	1.00	1.00	-
32000000	ADMINISTRATIVE SERVICES TECHNICIAN CONF	-	-	-	-	-
19900000	ASSISTANT TO THE COUNTY ADMINISTRATOR	-	-	1.00	1.00	-
20600000	BUDGET MANAGER	-	-	1.00	1.00	-
63900000	CAPITAL PLANNING & PROJECT MANAGER	1.00	1.00	1.00	1.00	-
20300000	CHIEF ASSISTANT COUNTY ADMINISTRATOR	1.00	1.00	1.00	1.00	-
20100000	COUNTY ADMINISTRATOR	1.00	1.00	1.00	1.00	-
20500000	DEPUTY COUNTY ADMINISTRATOR	2.00	2.00	1.00	1.00	-
15000000	EXECUTIVE ASSISTANT TO COUNTY ADMIN	1.00	1.00	1.00	0.90	(0.10)
20000000	FACILITIES PLANNING & DEVELOPMENT MGR	1.00	1.00	1.00	1.00	-
31200000	FINANCIAL ANALYST	-	-	-	-	-
30500000	PRINCIPAL ADMINISTRATIVE ANALYST	2.00	2.00	-	-	-
29800000	RISK MANAGER	1.00	1.00	1.00	1.00	-
33500000	SAFETY OFFICER	1.00	1.00	1.00	1.00	-
13390000	SENIOR SECRETARY	1.00	1.00	2.00	2.00	-
33700000	WORKER'S COMPENSATION ANALYST	1.00	1.00	1.00	1.00	-
COUNTY ADMINISTRATOR'S OFFICE TOTAL FTE		19.00	19.00	18.00	16.90	(1.10)

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
COUNTY COUNSEL						
2070000	ADMINISTRATIVE ASSISTANT TO COUNTY COUNS	1.00	1.00	1.00	1.00	-
15010000	ADMINISTRATIVE SECRETARY - LEGAL	-	-	1.00	1.00	-
2100000	ASSISTANT COUNTY COUNSEL	1.00	1.00	1.00	1.00	-
5340000	CHIEF DEPUTY COUNTY COUNSEL	2.00	2.00	1.00	1.00	-
5100000	COUNTY COUNSEL LEGAL RESEARCH ASSISTANT	1.00	1.00	1.00	1.00	-
2080000	COUNTY COUNSEL	1.00	1.00	1.00	1.00	-
25430000	COUNTY COUNSEL III	7.80	7.80	8.80	8.80	-
25440000	COUNTY COUNSEL IV	2.90	2.90	2.90	2.90	-
15250000	LEGAL SECRETARY II-CONFIDENTIAL	4.00	4.00	4.00	4.00	-
13570000	PROBATE SPECIALIST	1.50	1.00	1.00	1.00	-
15290000	SENIOR CLERK/TYPIST CONFIDENTIAL	-	-	-	-	-
13390000	SENIOR SECRETARY	1.00	1.00	-	-	-
13660000	ADMINISTRATIVE SERVICES SPECIALIST-CONF	1.00	1.00	1.00	1.00	-
COUNTY COUNSEL TOTAL FTE		24.20	23.70	23.70	23.70	-
CORONER						
1180000	ASSISTANT CORONER	1.00	1.00	1.00	1.00	-
1170000	CORONER	1.00	1.00	1.00	1.00	-
5150000	CORONERS INVESTIGATOR	3.00	3.00	3.00	3.00	-
13300000	MEDICAL TRANSCRIBER TYPIST	1.00	1.00	1.00	1.00	-
13410000	SENIOR CLERK/TYPIST	1.00	1.00	1.00	1.00	-
CORONER TOTAL FTE		7.00	7.00	7.00	7.00	-
CULTURAL SERVICES						
13910000	ACCOUNTING ASSISTANT	1.00	1.00	1.00	1.00	-
3190000	ADMINISTRATIVE SERVICES ASSOCIATE	1.00	1.00	1.00	1.00	-
2350000	ASST DEPUTY DIRECTOR CULTURAL & VISITOR SVCS	-	-	-	-	-
12550000	BOX OFFICE ASSISTANT	0.50	0.50	0.50	0.50	-
12560000	BOX OFFICE COORDINATOR	1.00	1.00	1.00	1.00	-
11380000	BUILDING MAINTENANCE WORKER III	1.00	1.00	1.00	1.00	-
1240000	CIVIC CENTER VISITOR SERVICES COORDINATOR	1.00	-	-	-	-
2320000	DEPUTY DIRECTOR CULTURAL & VISITOR SVCS	1.00	1.00	1.00	1.00	-
2310000	DIRECTOR-CULTURAL & VISITORS' SERVICES	1.00	1.00	1.00	1.00	-
12470000	EVENTS COORDINATOR	1.00	1.00	1.00	1.00	-
12480000	EXHIBITS COORDINATOR	1.00	1.00	1.00	1.00	-
1320000	GIFT SHOP COORDINATOR	-	-	-	-	-
11320000	MARIN CENTER UTILITY WORKER	3.00	3.00	3.00	2.00	(1.00)
11490000	MARIN CENTER UTILITY LEADWORKER	1.00	1.00	1.00	1.00	-
13250000	SECRETARY	1.00	1.00	1.00	1.00	-
13900000	SENIOR ACCOUNTING ASSISTANT	-	-	-	-	-
12370000	BOX OFFICE SUPERVISOR	1.00	1.00	1.00	1.00	-
12490000	SENIOR EVENTS COORDINATOR	1.00	1.00	1.00	1.00	-
13390000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
11990000	CULTURAL & VISITOR SERVICES TECH COORDIN	1.00	1.00	1.00	1.00	-
CULTURAL SERVICES TOTAL FTE		18.50	17.50	17.50	16.50	(1.00)
DEPARTMENT OF FINANCE						
3710000	ACCOUNTANT I	1.00	1.00	-	-	-
3700000	ACCOUNTANT II	3.00	3.00	7.00	7.00	-
13910000	ACCOUNTING ASSISTANT	3.00	3.00	-	-	-
3790000	ACCOUNTING MANAGER	2.00	2.00	3.00	3.00	-
3150000	ACCOUNTING SYSTEMS COORDINATOR	1.00	1.00	1.00	1.00	-
1020000	ASSISTANT AUDITOR CONTROLLER	1.00	1.00	-	-	-
3620000	ASSISTANT DIRECTOR OF FINANCE	-	-	1.00	1.00	-
3720000	AUDIT MANAGER	1.00	1.00	1.00	1.00	-
3750000	AUDITOR II	4.00	4.00	3.00	1.00	(2.00)
1010000	AUDITOR-CONTROLLER	1.00	1.00	-	-	-
2560000	DEPUTY AUDITOR CONTROLLER	1.00	1.00	1.00	1.00	-
1250000	DIRECTOR OF FINANCE	-	-	1.00	1.00	-
3740000	FUNDS MANAGEMENT ACCOUNTANT	1.00	1.00	1.00	1.00	-
3690000	PAYROLL ACCOUNTANT	1.00	1.00	1.00	-	(1.00)
3650000	PAYROLL ACCOUNTING TECHNICAN	-	-	1.00	1.00	-
3730000	SENIOR ACCOUNTANT	1.00	1.00	5.00	5.00	-
13900000	SENIOR ACCOUNTING ASSISTANT	1.00	1.00	4.00	4.00	-
3680000	SENIOR AUDITOR	1.00	1.00	1.00	1.00	-
3670000	SENIOR PAYROLL ACCOUNTING TECHNICIAN	2.00	2.00	2.00	2.00	-
13390000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
3820000	SENIOR TAX ACCOUNTANT	2.00	2.00	-	-	-
13650000	SUPPORT SERVICES SPECIALIST	1.00	1.00	1.00	1.00	-
3660000	TAX ACCOUNTANT	1.00	1.00	-	-	-
3830000	TAX/SPECIAL BUDGETS MANAGER	1.00	1.00	-	-	-
9360000	TECHNOLOGY SUPPORT ANALYST II	1.00	1.00	-	-	-
DEPARTMENT OF FINANCE TOTAL FTE		32.00	32.00	35.00	32.00	(3.00)

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
DISTRICT ATTORNEY						
15010000	ADMINISTRATIVE SECRETARY - LEGAL	1.00	1.00	1.00	1.00	-
3190000	ADMINISTRATIVE SERVICES ASSOCIATE	2.00	2.00	2.00	2.00	-
3180000	ADMINISTRATIVE SERVICES TECHNICIAN	1.00	1.00	1.00	1.00	-
1210000	ASSISTANT DISTRICT ATTORNEY	1.00	1.00	1.00	1.00	-
5200000	CHIEF DEPUTY DISTRICT ATTORNEY	2.00	2.00	2.00	2.00	-
5170000	CHIEF DISTRICT ATTORNEY INSPECTOR	1.00	1.00	1.00	1.00	-
12740000	CONSUMER SERVICES COORDINATOR	1.00	1.00	1.00	1.00	-
25210000	DEPUTY DISTRICT ATTORNEY I	1.00	-	-	-	-
25220000	DEPUTY DISTRICT ATTORNEY II	4.00	4.00	4.00	4.00	-
25230000	DEPUTY DISTRICT ATTORNEY III	15.00	13.00	13.00	13.00	-
25240000	DEPUTY DISTRICT ATTORNEY IV	14.00	14.00	13.00	13.00	-
1200000	DISTRICT ATTORNEY	1.00	1.00	1.00	1.00	-
1220000	DISTRICT ATTORNEY ADMINISTRATOR	1.00	1.00	1.00	1.00	-
5180000	DISTRICT ATTORNEY INSPECTOR	9.75	8.75	7.75	6.75	(1.00)
14150000	LEGAL PROCESS ASSISTANT II	9.00	9.00	7.00	7.00	-
14170000	LEGAL PROCESS SPECIALIST	14.00	15.00	14.00	14.00	-
13680000	LEGAL PROCESS SUPERVISOR	2.00	2.00	2.00	2.00	-
16900000	LEGAL RESEARCH ASSISTANT	1.00	1.00	1.00	1.00	-
13360000	LEGAL SECRETARY II	5.00	5.00	5.00	5.00	-
14400000	SENIOR LEGAL PROCESS ASSISTANT	1.00	1.00	-	-	-
9400000	SENIOR TECHNOLOGY SUPPORT ANALYST	-	-	-	-	-
5210000	SUPERVISING DISTRICT ATTORNEY INSPECTOR	1.00	1.00	1.00	1.00	-
2840000	TECHNOLOGY SYSTEMS COORDINATOR	1.00	1.00	1.00	1.00	-
9360000	TECHNOLOGY SUPPORT ANALYST II	-	-	-	-	-
2820000	TECHNOLOGY SYSTEMS SPECIALIST III	2.00	2.00	2.00	2.00	-
12140000	VICTIM WITNESS PROGRAM SUPERVISOR-BILING	1.00	1.00	1.00	-	(1.00)
12210000	VICTIM/WITNESS ADVOCATE BILINGUAL	2.00	2.00	2.00	2.00	-
12200000	VICTIM/WITNESS ADVOCATE	3.80	3.00	3.00	2.00	(1.00)
DISTRICT ATTORNEY TOTAL FTE		97.55	93.75	87.75	84.75	(3.00)
FARM						
3180000	ADMINISTRATIVE SERVICES TECHNICIAN	1.00	1.00	1.00	1.00	-
13410000	SENIOR CLERK/TYPIST	1.00	1.00	1.00	1.00	-
FARM TOTAL FTE		2.00	2.00	2.00	2.00	-
FIRE						
14040000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
3090000	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	1.00	-
2250000	DEPUTY FIRE CHIEF	1.00	1.00	1.00	-	(1.00)
3920000	FIRE CAPTAIN	12.00	12.00	12.00	12.00	-
7360000	FIRE CAPTAIN-SPECIALIST	1.00	1.00	1.00	1.00	-
2210000	FIRE CHIEF	1.00	1.00	1.00	1.00	-
7270000	FIRE DISPATCHER	3.00	3.00	3.00	3.00	-
7400000	FIRE EMERGENCY MEDICAL OFFICER	1.00	1.00	1.00	1.00	-
7370000	FIRE ENGINEER	14.00	14.00	14.00	14.00	-
7350000	FIRE ENGINEER PARAMEDIC	22.00	22.00	22.00	22.00	-
7330000	FIRE FIGHTER II	6.00	6.00	6.00	6.00	-
7390000	FIRE FIGHTER PARAMEDIC II	9.00	9.00	9.00	9.00	-
7310000	FIRE HEAVY EQUIPMENT OPERATOR	3.00	3.00	3.00	3.00	-
2190000	FIRE MARSHAL	1.00	1.00	1.00	1.00	-
2230000	FIRE OPERATIONS BATTALION CHIEF	3.00	3.00	3.00	3.00	-
7420000	FIRE TRAINING OFFICER	1.00	1.00	1.00	1.00	-
7410000	FORESTER	1.00	1.00	1.00	1.00	-
13410000	SENIOR CLERK/TYPIST	1.00	1.00	0.14	0.14	-
7280000	SENIOR FIRE CAPTAIN	6.00	6.00	6.00	6.00	-
FIRE TOTAL FTE		88.00	88.00	87.14	86.14	(1.00)
HEALTH & HUMAN SERVICES						
3700000	ACCOUNTANT II	1.00	3.00	3.00	3.00	-
13910000	ACCOUNTING ASSISTANT	7.25	6.75	6.75	6.25	(0.50)
14040000	ACCOUNTING TECHNICIAN	7.00	5.00	4.00	4.00	-
15010000	ADMINISTRATIVE SECRETARY - LEGAL	1.00	-	-	-	-
15030000	ADMINISTRATIVE SECRETARY - H&HS	-	1.00	1.00	1.00	-
3190000	ADMINISTRATIVE SERVICES ASSOCIATE	9.00	10.00	9.00	9.00	-
3090000	ADMINISTRATIVE SERVICES OFFICER	3.00	2.00	2.00	2.00	-
3180000	ADMINISTRATIVE SERVICES TECHNICIAN	13.85	12.50	10.50	10.00	(0.50)
2650000	ASST DIRECTOR H&HS - MENTAL HEALTH	1.00	-	1.00	1.00	-
2440000	ASST DIRECTOR H&HS - HEALTH SERVICES	1.00	2.00	1.00	1.00	-
2370000	ASST DIRECTOR H&HS - SOCIAL SERVICES	1.00	2.00	1.00	1.00	-
9450000	ASSISTANT CHIEF CHILD HEALTH SERVICES	1.00	1.00	1.00	1.00	-
14060000	ASSISTANT CHIEF FISCAL OFFICER-H&HS	3.00	3.00	3.00	3.00	-
14750000	CERTIFIED NURSE MIDWIFE-BILINGUAL	2.50	2.50	2.50	2.50	-
14740000	CERTIFIED NURSE MIDWIFE	4.20	4.20	4.20	4.20	-
2360000	CHIEF ASSISTANT DIRECTOR H&HS	1.00	1.00	1.00	1.00	-

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
14000000	CHIEF FISCAL OFFICER-H&S	1.00	1.00	1.00	1.00	-
13820000	CHIEF INVESTIGATOR SPECIAL INVEST UNIT	1.00	1.00	1.00	1.00	-
26900000	CHIEF OF ALCOHOL DRUG & TOBACCO	1.00	1.00	1.00	1.00	-
14690000	NURSE MNGR DETENTION SVCS	1.00	-	-	-	-
93900000	CHIEF OF WOMEN'S HEALTH SERVICES	1.00	-	-	-	-
10160000	CHIEF THERAPIST	0.75	0.75	0.75	0.75	-
12460000	CHILD WELFARE WORKER II BILINGUAL	10.00	10.00	10.00	10.00	-
12430000	CHILD WELFARE WORKER II	13.65	13.40	10.90	10.90	-
26200000	CLINICAL AFFAIRS MANAGER	-	1.00	1.00	-	(1.00)
10750000	CLINIC PHYSICIAN	0.41	1.36	1.06	1.06	-
10710000	CLINIC PHYSICIAN SPECIAL CLINIC	0.80	-	-	-	-
10740000	CLINIC PHYSICIAN-BILINGUAL	0.60	0.50	0.50	0.50	-
10360000	CLINIC REGISTERED NURSE II - BILINGUAL	1.95	1.95	1.95	1.95	-
10100000	CLINIC REGISTERED NURSE II	3.05	1.55	1.45	1.45	-
24500000	CLINIC SERVICES ADMINISTRATOR	1.00	1.00	-	-	-
10880000	CLINICAL PSYCHOLOGIST II BILINGUAL	1.00	1.00	1.00	1.00	-
10830000	CLINICAL PSYCHOLOGIST II	1.57	1.53	1.53	1.53	-
33000000	COLLECTIONS OFFICER I	1.00	1.00	1.00	1.00	-
24600000	COMMUNITY HEALTH & PREVENTION SVC MGR	1.00	1.00	1.00	1.00	-
26800000	COMMUNITY SERVICES CENTER MANAGER	1.00	1.00	-	-	-
14830000	CRISIS SPECIALIST II	-	1.00	-	-	-
14850000	CRISIS SPECIALIST III	3.00	3.00	3.00	3.00	-
10780000	DENTAL HYGIENIST	2.00	2.00	2.00	2.00	-
10770000	DENTIST	-	-	2.00	2.00	-
12750000	DEPUTY PUBLIC GUARDIAN/CONSERVATOR/INV	5.80	4.80	7.00	7.00	-
91800000	DEPT TECHNOLOGY & SUPPORT SPECIALIST	1.00	1.00	1.00	1.00	-
12900000	DEPUTY DIRECTOR AGING & ADULT SERVICES	-	1.00	1.00	1.00	-
22800000	DEPUTY PUBLIC HEALTH OFFICER	1.00	1.00	1.00	1.00	-
14670000	DETENTION NURSE PRACTITIONER	1.80	2.05	1.40	1.40	-
14650000	DETENTION NURSING SUPERVISOR	2.00	1.00	1.00	1.00	-
14680000	DETENTION REGISTERED NURSE	12.75	13.35	13.35	13.35	-
23800000	DIRECTOR OF HEALTH & HUMAN SERVICES	1.00	1.00	1.00	1.00	-
10120000	DIRECTOR OF PUBLIC HEALTH LABORATORY	1.00	1.00	1.00	1.00	-
13960000	ELIGIBILITY ASSISTANT	2.00	2.00	2.00	2.00	-
13980000	ELIGIBILITY ASSISTANT-BILINGUAL	1.00	-	-	-	-
12530000	ELIGIBILITY PROGRAM MANAGER	3.00	3.00	3.00	2.00	(1.00)
13950000	ELIGIBILITY PROGRAM SPECIALIST	2.00	2.00	2.00	2.00	-
13990000	ELIGIBILITY SPECIALIST	3.00	2.00	2.00	2.00	-
13810000	ELIGIBILITY SUPERVISOR	8.00	8.00	8.00	8.00	-
13930000	ELIGIBILITY WORKER III-BILINGUAL	4.00	4.00	4.00	4.00	-
13860000	ELIGIBILITY WORKER II	32.30	30.50	27.75	27.75	-
13880000	ELIGIBILITY WORKER II-BILINGUAL	19.00	18.75	19.00	18.00	(1.00)
13850000	ELIGIBILITY WORKER III	13.00	12.00	12.00	12.00	-
15170000	EMERGENCY MEDICAL SERVICES ADMINISTRATOR	1.00	1.00	1.00	1.00	-
15180000	EMERGENCY MEDICAL SERVICES SPECIALIST	2.00	2.00	2.00	2.00	-
15150000	EMPLOYMENT & TRAINING PROGRAM MANAGER I	-	2.00	2.00	2.00	-
15130000	EMPLOYMENT & TRAINING PROGRAM MANAGER II	3.00	1.00	1.00	1.00	-
12280000	EMPLOYMENT DEVELOPMENT COUNSELOR BILING	3.00	3.00	3.00	3.00	-
12230000	EMPLOYMENT DEVELOPMENT COUNSELOR	16.30	17.30	18.00	18.00	-
10370000	EPIDEMIOLOGIST	2.25	4.45	4.45	4.45	-
10370000	EPIDEMIOLOGIST FT	1.00	-	-	-	-
10380000	EPIDEMIOLOGY PROGRAM SERVICES MANAGER	1.00	1.00	1.00	1.00	-
12190000	GUARDIAN/CONSERVATOR PROGRAM MANAGER II	-	-	1.00	1.00	-
26300000	H&S COMPLIANCE OFFICER	-	1.00	1.00	1.00	-
38000000	HEALTH & HUMAN SERVICES FISCAL SUPV	4.00	3.00	3.00	3.00	-
29000000	H & HS PERSONNEL MANAGER	1.00	1.00	1.00	1.00	-
24300000	HEALTH & HUMAN SERVICES POLICY ANALYST	6.00	4.00	4.00	4.00	-
25200000	HHS POLICY STRATEGIST	1.00	1.00	1.00	1.00	-
24900000	HEALTH & HUMAN SERVICES FACILITIES MGR	-	1.00	2.00	2.00	-
12510000	HEALTH & HUMAN SERVICES PROJECTS COORD	10.85	10.90	9.80	9.80	-
17000000	HEALTH CLINICS ADMINISTRATOR	1.00	1.00	1.00	1.00	-
10320000	HEALTH EDUCATOR - BILINGUAL	1.00	1.00	1.00	1.00	-
24700000	HEALTH SERVICES ASSOCIATE	2.00	1.00	1.00	1.00	-
12580000	HEALTH & HUMAN SERVICES PLANNER/EVAL	6.25	6.25	6.05	5.00	(1.05)
13440000	INTERMEDIATE CLERK/TYPIST	1.00	1.00	1.00	1.00	-
10140000	LABORATORY TECHNICIAN II	1.07	1.07	1.07	0.47	(0.60)
14150000	LEGAL PROCESS ASSISTANT II	1.00	1.00	1.00	1.00	-
10870000	LICENSED MENTAL HEALTH PRACTITIONER	31.75	30.75	27.86	26.66	(1.20)
10910000	LICENSED MENTAL HEALTH PRACTITIONER-BILING	12.60	13.00	13.00	12.20	(0.80)
14860000	LICENSED CRISIS SPECIALIST	0.60	2.60	3.60	3.60	-
28800000	MEDICAL DIRECTOR - H&S	1.00	1.00	1.00	1.00	-
13330000	MEDICAL DIRECTOR-MENTAL HEALTH	1.00	1.00	1.00	1.00	-
13270000	MEDICAL RECORDS SUPERVISOR	1.00	1.00	1.00	1.00	-
14510000	MENTAL HEALTH NURSE PRACTITIONER	6.90	4.90	6.40	5.90	(0.50)
10890000	MENTAL HEALTH PRACTITIONER	9.00	8.00	8.00	8.00	-
10900000	MENTAL HEALTH PRACTITIONER-BILINGUAL	4.50	5.00	5.00	5.00	-

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
2710000	MENTAL HEALTH PROGRAM MANAGER I	3.00	1.00	1.00	1.00	-
2720000	MENTAL HEALTH PROGRAM MANAGER II	2.00	2.00	2.00	2.00	-
14490000	MENTAL HEALTH REGISTERED NURSE	6.70	5.70	6.70	6.70	-
2800000	MENTAL HEALTH UNIT SUPERVISOR - BIL	1.00	1.00	1.00	1.00	-
2770000	MENTAL HEALTH UNIT SUPERVISOR	9.00	9.00	9.00	9.00	-
10290000	MICROBIOLOGIST II	0.98	0.98	0.98	0.98	-
10280000	MICROBIOLOGIST III	4.88	4.88	4.00	3.00	(1.00)
14690000	NURSE MNGR DETENTION SVCS	-	1.00	1.00	1.00	-
14710000	NURSE PRACTITIONER	2.70	2.70	2.50	2.50	-
10260000	NUTRITIONIST	1.25	1.00	1.00	1.00	-
10060000	NUTRITIONIST-BILINGUAL	1.80	1.80	1.80	1.80	-
1360000	OBSTETRICIAN/GYNECOLOGIST II	2.65	2.65	2.65	1.65	(1.00)
10190000	OCCUPATIONAL THERAPIST	3.10	3.10	3.00	3.00	-
13530000	OFFICE SERVICES SUPERVISOR	4.00	5.00	7.00	7.00	-
14920000	PATIENT ACCOUNTS CLERK	2.00	2.00	2.00	1.00	(1.00)
14910000	PATIENT ACCOUNTS UNIT MANAGER	1.00	1.00	1.00	1.00	-
10200000	PHYSICAL THERAPIST	3.18	3.18	3.18	2.68	(0.50)
9340000	PRINCIPAL SYSTEMS SUPPORT ANALYST	1.00	1.00	-	-	-
9100000	PRINCIPAL SYSTEMS ANALYST	-	1.00	1.00	1.00	-
4190000	PROGRAM COORDINATOR CHS	0.25	-	-	-	-
12500000	DEP DIRECTOR OF H&HS - AGING & ADULT SVCS	1.00	1.00	-	-	-
4200000	PROGRAM SPECIALIST CCS-BILING	1.00	1.00	1.00	1.00	-
12160000	PUBLIC GUARDIAN	1.00	1.00	-	-	-
8080000	PUBLIC HEALTH INVESTIGATO-BILINGUAL	1.00	2.00	1.50	1.00	(0.50)
8090000	PUBLIC HEALTH INVESTIGATOR	1.00	-	-	-	-
10040000	PUBLIC HEALTH NURSE II	4.85	6.60	4.45	3.95	(0.50)
10050000	PUBLIC HEALTH NURSE II - BILINGUAL	2.80	3.30	3.30	3.30	-
2390000	PUBLIC HEALTH OFFICER	1.00	1.00	1.00	1.00	-
10790000	PUBLIC HEALTH PROGRAM MANAGER I	1.00	6.00	5.00	5.00	-
10700000	PUBLIC HEALTH PROGRAM MANAGER II	1.00	1.00	1.00	1.00	-
2810000	QUALITY IMPROVEMENT COORDINATOR	1.00	1.00	1.00	1.00	-
12760000	REGISTERED DENTAL ASSISTANT	2.80	3.60	4.80	4.80	-
3160000	RESOURCE DEVELOPMENT ADMINISTRATOR	2.00	2.00	2.00	2.00	-
2580000	RESOURCE DEVELOPMENT COORDINATOR	3.00	3.00	3.00	3.00	-
3080000	SAWS SYSTEMS ADMINISTRATOR	1.00	1.00	1.00	1.00	-
13250000	SECRETARY	8.50	6.10	5.10	4.10	(1.00)
13900000	SENIOR ACCOUNTING ASSISTANT	3.00	3.00	2.00	2.00	-
12570000	SENIOR CHILD WELFARE WORKER	5.00	5.00	5.00	5.00	-
13410000	SENIOR CLERK/TYPIST	45.25	40.31	39.25	35.50	(3.75)
13420000	SENIOR CLERK/TYPIST BILINGUAL	24.00	23.50	23.50	22.50	(1.00)
10270000	SENIOR NUTRITIONIST	1.00	1.00	1.00	1.00	-
14930000	SENIOR PATIENT ACCOUNT CLERK	4.00	4.00	4.00	4.00	-
10020000	SENIOR PUBLIC HEALTH NURSE	9.00	7.70	8.50	8.25	(0.25)
10310000	SENIOR PUBLIC HEALTH NURSE-BILINGUAL	5.75	6.50	5.50	5.00	(0.50)
12770000	SENIOR REGISTERED DENTAL ASSISTANT	1.00	1.00	1.00	1.00	-
10090000	SENIOR REGISTERED NURSE	4.35	4.01	3.75	3.40	(0.35)
13390000	SENIOR SECRETARY	6.00	6.00	6.00	6.00	-
12520000	SENIOR SOCIAL SERVICE WORKER	5.00	5.80	5.80	5.80	-
11650000	SENIOR SUPPORT SERVICES WORKER-BILING	2.75	4.88	4.00	4.00	-
11620000	SENIOR SUPPORT SERVICES WORKER	2.60	2.90	2.00	2.00	-
10170000	SENIOR THERAPIST	0.80	0.08	0.80	0.80	-
12330000	SOCIAL SERVICE WORK I-BILINGUAL	1.50	1.75	0.50	0.50	-
12340000	SOCIAL SERVICE WORK II-BILINGUAL	6.00	5.75	6.00	6.00	-
12410000	SOCIAL SERVICE WORKER I	4.00	4.00	1.50	1.50	-
12390000	SOCIAL SERVICE WORKER II	7.90	9.30	10.70	10.70	-
TBD001	SOCIAL SERVICE WORKER II - BILINGUAL	-	-	1.00	1.00	-
2750000	SOCIAL SERVICE UNIT SUPERVISOR	9.00	9.00	9.00	8.00	(1.00)
12310000	SOCIAL SERVICE PROGRAM MANAGER I	4.00	3.00	4.00	4.00	-
2740000	SOCIAL SERVICE PROGRAM MANAGER II	2.00	2.00	2.00	2.00	-
14640000	SPECIAL INVESTIGATIONS SECRETARY	1.00	1.00	1.00	1.00	-
10810000	STAFF PSYCHIATRIST	4.51	5.80	4.45	4.45	-
14760000	SUPERVISING CERTIFIED NURSE MIDWIFE	1.00	1.00	1.00	1.00	-
13940000	SUPERVISING CLERK	1.00	1.00	1.00	1.00	-
12170000	SUPVGV DEPUTY PUBLIC GUARDIAN/CONS/INVG	1.00	1.00	1.00	1.00	-
12240000	SUPERVISING EMPLOYMENT DEVELOPMENT COUNS	3.00	4.00	3.00	3.00	-
14480000	SUPERVISING MENTAL HEALTH NURS/UNIT SUPV	1.00	1.00	1.00	1.00	-
14700000	SUPERVISING NURSE PRACTITIONER	1.00	1.00	1.00	-	(1.00)
10330000	SUPERVISING NUTRITIONIST	1.00	1.00	1.00	1.00	-
10030000	SUPERVISING PUBLIC HEALTH NURSE	3.00	3.00	3.00	3.00	-
9990000	SUPERVISING REGISTERED NURSE	-	1.00	1.00	1.00	-
2830000	SUPV TECHNOLOGY SYSTEMS SPECIALIST	1.00	1.00	1.00	1.00	-
11600000	SUPPORT SERVICE WORKER I-BILINGUAL	4.65	6.40	5.65	4.95	(0.70)
11640000	SUPPORT SERVICE WORKER II-BILINGUAL	11.15	14.65	15.15	12.15	(3.00)
11590000	SUPPORT SERVICE WORKER I	3.20	1.50	0.50	0.50	-
11610000	SUPPORT SERVICE WORKER II	2.50	4.50	4.00	4.00	-
13650000	SUPPORT SERVICES SPECIALIST	3.00	6.00	5.00	5.00	-

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
2840000	TECHNOLOGY SYSTEMS COORDINATOR	1.00	1.00	1.00	1.00	-
9350000	TECHNOLOGY SUPPORT ANALYST I	2.00	-	-	-	-
2790000	TECHNOLOGY SYSTEMS SPECIALIST II	3.00	4.07	4.00	4.00	-
2820000	TECHNOLOGY SYSTEMS SPECIALIST III	1.00	1.00	1.00	1.00	-
10230000	THERAPY AIDE	1.00	1.00	1.00	1.00	-
12180000	VETERANS SERVICE OFFICER	0.90	0.90	0.90	0.90	-
3330000	VITAL STATISTICS CLERK	1.00	1.00	1.00	1.00	-
14070000	WELFARE FRAUD INVESTIGATOR-BILINGUAL	1.00	1.00	1.00	1.00	-
13840000	WELFARE FRAUD INVESTIGATOR	1.00	1.00	1.00	1.00	-
HEALTH & HUMAN SERVICES TOTAL FTE		645.55	649.55	627.23	602.03	(25.20)
HUMAN RESOURCES						
3170000	ADMINISTRATIVE SERVICES OFFICER-HUMAN RE	1.00	1.00	1.00	1.00	-
13660000	ADMINISTRATIVE SERVICES SPECIALIST-CONF	1.00	-	-	-	-
3200000	ADMINISTRATIVE SERVICES TECHNICIAN CONF	1.00	1.00	1.00	1.00	-
15040000	ADMINISTRATIVE SECRETARY HUMAN RESOURCES	1.00	1.00	1.00	1.00	-
3220000	DEPUTY DIRECTOR HUMAN RESOURCES	2.00	2.00	2.00	2.00	-
2040000	DIRECTOR OF HUMAN RESOURCES	1.00	1.00	1.00	1.00	-
3230000	EMPLOYEE BENEFITS SUPERVISOR	1.00	1.00	1.00	0.75	(0.25)
3280000	EMPLOYEE PROGRAM COORDINATOR	3.00	3.50	3.50	3.50	-
2530000	EQUAL EMPLOYMENT OFFICER	1.00	1.00	1.00	1.00	-
12600000	EQUAL EMPLOYMENT SPECIALIST	1.30	1.30	1.30	0.80	(0.50)
3100000	ERP SYSTEM ANALYST II	1.00	1.00	1.00	1.00	-
3040000	ERP SENIOR SYSTEM ANALYST	1.00	1.00	1.00	1.00	-
3250000	PERSONNEL ANALYST II	-	1.00	-	-	-
3840000	HUMAN RESOURCES ASSISTANT	-	2.00	1.00	1.00	-
3250000	PERSONNEL ANALYST II	3.00	2.00	2.00	2.00	-
3860000	PERSONNEL TECHNICIAN	4.50	5.00	5.00	5.00	-
3210000	PRINCIPAL PERSONNEL ANALYST	3.00	3.00	3.00	2.50	(0.50)
15290000	SENIOR CLERK/TYPIST CONFIDENTIAL	4.50	-	1.00	1.00	-
15270000	SENIOR CLERK/TYPIST CONFIDENTIAL BIL	0.50	1.00	1.00	1.00	-
3240000	SENIOR PERSONNEL ANALYST	2.00	3.00	3.00	3.00	-
3850000	Senior Personnel Technician	1.00	1.00	1.00	1.00	-
3270000	ORGANIZATION DEVELOPMENT & TRAINING MGR	1.00	1.00	1.00	1.00	-
3290000	TRAINING & DEVELOPMENT SPECIALIST	-	1.00	1.00	1.00	-
16870000	VOLUNTEER PROGRAM COORDINATOR	1.00	1.00	1.00	1.00	-
HUMAN RESOURCES TOTAL FTE		35.80	35.80	34.80	33.55	(1.25)
INFORMATION SERVICES TECHNOLOGY						
3190000	ADMINISTRATIVE SERVICES ASSOCIATE	2.00	1.00	1.00	1.00	-
3180000	ADMINISTRATIVE SERVICES TECHNICIAN	2.00	2.00	2.00	2.00	-
1190000	CHIEF OF ADMIN SERVICES	1.00	1.00	1.00	1.00	-
9230000	DEPUTY DIRECTOR IST	-	3.00	2.00	1.00	(1.00)
9260000	DESKTOP & SYSTEMS SUPPORT MANAGER	1.00	-	-	-	-
2240000	DIRECTOR OF INFORMATION SERVICES/TECH	1.00	1.00	1.00	1.00	-
3110000	ERP BUSINESS SYSTEMS MANAGER	1.00	1.00	1.00	1.00	-
3040000	ERP SENIOR SYSTEM ANALYST	5.00	4.00	4.00	4.00	-
3100000	ERP SYSTEM ANALYST II	3.00	3.00	3.00	3.00	-
9500000	INFORMATION SVCS SYSTEM SUPPORT ANALYST I	3.00	-	-	-	-
9280000	NETWORK SERVICES ANALYST II	1.00	2.00	2.00	2.00	-
9290000	PRINCIPAL NETWORK ANALYST	1.00	-	-	-	-
9100000	PRINCIPAL SYSTEMS ANALYST	6.00	22.00	24.00	24.00	-
9340000	PRINCIPAL SYSTEMS SUPPORT ANALYST	12.00	-	-	-	-
9160000	PROGRAMMER ANALYST II	3.00	3.00	3.00	3.00	-
9110000	SENIOR NETWORK SERVICES ANALYST	2.00	2.00	2.00	2.00	-
9150000	SENIOR PROGRAMMER ANALYST	18.80	17.00	15.00	15.00	-
9330000	SENIOR SYSTEMS SUPPORT ANALYST	21.00	29.00	28.00	27.00	(1.00)
9320000	SYSTEMS SUPPORT ANALYST II	9.00	9.00	9.00	9.00	-
9300000	SYSTEMS SUPPORT ANALYST III	-	-	2.00	2.00	-
9250000	SYSTEMS & PROGRAMMING MANAGER	1.00	-	-	-	-
9240000	TECHNICAL SERVICE MANAGER	1.00	-	-	-	-
9360000	TECHNOLOGY SUPPORT ANALYST II	5.00	2.00	-	-	-
13100000	TELECOMMUNICATIONS MANAGER	1.00	1.00	1.00	1.00	-
INFORMATION SERVICES TECHNOLOGY TOTAL FTE		100.80	103.00	101.00	99.00	(2.00)
LIBRARY						
13910000	ACCOUNTING ASSISTANT	1.00	1.00	1.00	1.00	-
2500000	ADMINISTRATIVE LIBRARIAN	1.00	1.00	1.00	1.00	-
3190000	ADMINISTRATIVE SERVICES ASSOCIATE	1.00	1.00	1.00	1.00	-
3130000	ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	1.00	1.00	-
3090000	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	1.00	-
3180000	ADMINISTRATIVE SERVICES TECHNICIAN	1.00	1.00	1.00	1.00	-
14550000	BOOKMOBILE ASSISTANT	1.00	1.00	1.00	1.00	-
13700000	COMMUNITY LIBRARY SPECIALIST	6.29	6.61	5.79	5.79	-
2510000	DEPUTY DIRECTOR COUNTY LIBRARY SERVICES	1.00	1.00	1.00	1.00	-
2480000	DIRECTOR OF COUNTY LIBRARY SERVICES	1.00	1.00	1.00	1.00	-

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
4090000	ELECTRONIC SERVICES LIBRARIAN	1.00	1.00	1.00	1.00	-
4050000	LIBRARIAN I	10.70	10.71	10.71	10.71	-
4040000	LIBRARIAN II	12.00	12.00	12.00	12.00	-
13760000	LIBRARY ASSISTANT I	16.02	15.30	15.30	14.65	(0.65)
13750000	LIBRARY ASSISTANT II	6.00	7.00	7.00	7.00	-
8300000	LIBRARY BRANCH AIDE I	5.42	5.17	4.96	4.96	-
8310000	LIBRARY BRANCH AIDE II	2.56	2.83	3.04	3.04	-
13710000	LIBRARY DESK SUPERVISOR	4.00	5.00	5.00	5.00	-
13630000	LIBRARY TECHNICAL ASSISTANT II	6.13	6.13	6.13	6.13	-
4030000	LIBRARY TECH SERVICES MGR	1.00	1.00	1.00	1.00	-
3980000	MARINET SYSTEMS ADMINISTRATOR	1.00	1.00	1.00	1.00	-
14550000	BOOKMOBILE ASSISTANT	-	-	-	-	-
13900000	SENIOR ACCOUNTING ASSISTANT	1.00	1.00	1.00	1.00	-
13410000	SENIOR CLERK/TYPIST	1.00	1.00	1.00	1.00	-
4020000	SENIOR LIBRARIAN	6.00	6.00	6.00	6.00	-
13390000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
13740000	SUPERVISING LIBRARY TECHNICAL ASSISTANT	1.00	1.00	1.00	1.00	-
2830000	SUPV TECHNOLOGY SYSTEMS SPECIALIST	1.00	1.00	2.00	2.00	-
2790000	TECHNOLOGY SYSTEMS SPECIALIST II	2.00	2.00	2.00	2.00	-
2820000	TECHNOLOGY SYSTEMS SPECIALIST III	1.00	1.00	-	-	-
LIBRARY TOTAL FTE		95.12	96.76	95.93	95.28	(0.65)
PARKS and OPEN SPACE						
13910000	ACCOUNTING ASSISTANT	1.00	1.00	1.00	1.00	-
3130000	ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	1.00	1.00	-
3180000	ADMINISTRATIVE SERVICES TECHNICIAN	1.00	1.00	1.00	1.00	-
11420000	CHIEF OF LANDSCAPE SERVICES	1.00	1.00	1.00	1.00	-
6210000	CHIEF OPEN SPACE PARK RANGER	1.00	1.00	1.00	1.00	-
11550000	CHIEF PARK RANGER	1.00	1.00	1.00	1.00	-
2330000	DEPUTY DIRECTOR PARKS & OPEN SPACE ADMN	1.00	1.00	1.00	1.00	-
2340000	DEPUTY DIRECTOR PARKS & OPEN SPACE OPS	1.00	1.00	1.00	1.00	-
2270000	DIRECTOR OF PARKS & OPEN SPACE	1.00	1.00	1.00	1.00	-
11150000	EQUIPMENT MAINTENANCE SUPERVISOR	-	1.00	1.00	1.00	-
11450000	LANDSCAPE SERVICES WORKER I	0.50	0.50	-	-	-
11440000	LANDSCAPE SERVICES WORKER II	6.00	6.00	6.00	6.00	-
11430000	LANDSCAPE SERVICES SUPERVISOR	2.00	2.00	2.00	2.00	-
6490000	MAINTENANCE EQUIPMENT OPERATOR	2.00	2.00	2.00	2.00	-
11580000	NATURAL RESOURCES PROGRAM MANAGER	1.00	1.00	1.00	1.00	-
6140000	OPEN SPACE INTERPRETIVE NATURALIST	1.00	1.00	1.00	1.00	-
6230000	OPEN SPACE PARK RANGER	8.00	8.00	8.00	8.00	-
1080000	OPEN SPACE PLANNER	2.00	2.00	2.00	2.00	-
11210000	PARK EQUIPMNT MECHANIC II	2.00	2.00	2.00	2.00	-
11570000	PARK RANGER	9.50	9.00	9.00	8.00	(1.00)
11410000	PARK/OPEN SPACE SUPERINTENDENT	3.00	3.00	3.00	3.00	-
2850000	PLANNING & RESOURCE CHIEF, P&OS	1.00	1.00	1.00	1.00	-
6770000	PRINCIPAL PARK PLANNER	1.00	1.00	1.00	1.00	-
6180000	RESOURCE SPECIALIST GIS	1.00	1.00	1.00	1.00	-
13250000	SECRETARY	3.00	3.00	3.00	3.00	-
13900000	SENIOR ACCOUNTING ASSISTANT	0.75	0.75	0.50	0.50	-
1230000	SENIOR OPEN SPACE PLANNER	1.00	1.00	1.00	1.00	-
6780000	SENIOR PARK PLANNER	1.00	1.00	1.00	1.00	-
13390000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
6240000	SUPERVISING OPEN SPACE PARK RANGER	3.00	3.00	3.00	3.00	-
11560000	SUPERVISING PARK RANGER	4.00	4.00	4.00	4.00	-
16870000	VOLUNTEER PROGRAM COORDINATOR	1.00	1.00	1.00	1.00	-
PARKS and OPEN SPACE TOTAL FTE		63.75	64.25	63.50	62.50	(1.00)
PROBATION						
14040000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
3180000	ADMINISTRATIVE SERVICES TECHNICIAN	1.00	2.00	2.00	2.00	-
3190000	ADMINISTRATIVE SERVICES ASSOCIATE	1.00	1.00	1.00	1.00	-
2170000	CHIEF DEPUTY PROBATION OFFICER	1.00	1.00	1.00	1.00	-
1190000	CHIEF OF ADMIN SERVICES	1.00	1.00	1.00	1.00	-
2160000	CHIEF PROBATION OFFICER	1.00	1.00	1.00	1.00	-
11470000	COOK	0.80	0.82	0.82	0.82	-
12690000	DEPUTY PROBATION OFFICER IV BILING MISC	1.00	1.00	1.00	1.00	-
12870000	DEPUTY PROBATION OFFICER II	13.00	13.00	11.00	10.00	(1.00)
12880000	DEPUTY PROBATION OFFICER III	12.00	10.00	10.00	10.00	-
12890000	DEPUTY PROBATION OFFICER IV	4.00	4.00	4.00	4.00	-
13070000	DEPUTY PROBATION OFFICER III-MISC	10.00	9.00	9.00	9.00	-
13080000	DEPUTY PROBATION OFFICER IV-MISC	6.00	6.00	5.00	5.00	-
12620000	DEPUTY PROBATION OFFICER II BILINGUAL	4.00	4.00	3.00	3.00	-
12630000	DEPUTY PROBATION OFFICER III BILINGUAL	2.00	2.00	2.00	2.00	-
12640000	DEPUTY PROBATION OFFICER IV BILINGUAL	2.00	2.00	2.00	2.00	-
12060000	DIRECTOR PROBATION SERVICES - SAFETY	1.00	1.00	1.00	1.00	-
12010000	DIRECTOR PROBATION SERVICES	1.00	1.00	1.00	1.00	-

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
11540000	FOOD SERVICES SUPERVISOR	1.00	1.00	1.00	1.00	-
15830000	GROUP COUNSELOR II	1.00	1.00	-	-	-
16830000	GROUP COUNSELOR II-BILINGUAL	2.00	2.00	2.00	2.00	-
15830000	GROUP COUNSELOR II	7.00	7.00	8.00	8.00	-
12840000	GROUP COUNSELOR III	3.00	3.00	4.00	4.00	-
13030000	GROUP COUNSELOR III-MISCELLANEOUS	1.00	1.00	-	-	-
11500000	HOUSEKEEPER	1.92	2.02	2.02	2.02	-
13440000	INTERMEDIATE CLERK/TYPIST	1.02	0.46	-	-	-
14110000	LEGAL PROCESS ASSISTANT II-BILINGUAL	1.00	-	-	-	-
14150000	LEGAL PROCESS ASSISTANT II	1.53	2.78	1.53	1.53	-
14170000	LEGAL PROCESS SPECIALIST	9.80	7.80	7.80	6.80	(1.00)
13680000	LEGAL PROCESS SUPERVISOR	1.00	1.00	1.00	1.00	-
10870000	LICENSED MENTAL HEALTH PRACTITIONER	3.75	2.75	2.75	2.75	-
12720000	MEDIATION CASE DEVEL-BILINGUAL	1.00	1.00	1.00	1.00	-
12700000	MEDIATION CASE DEVELOPER	0.60	0.60	0.60	0.60	-
12710000	MEDIATION COORDINATOR	1.00	0.75	0.75	0.75	-
12730000	MEDIATION SERVICES MANAGER	1.00	1.00	1.00	1.00	-
10890000	MENTAL HEALTH PRACTITIONER	3.00	2.00	1.00	1.00	-
10900000	MENTAL HEALTH PRACTITIONER-BILINGUAL	1.00	1.00	1.00	1.00	-
2770000	MENTAL HEALTH UNIT SUPERVISOR	1.00	1.00	1.00	1.00	-
12650000	PROBATION ANALYST	1.00	1.00	1.00	1.00	-
12020000	PROBATION SUPERVISOR - MISCELLANEOUS	5.00	3.00	1.00	1.00	-
12050000	PROBATION SUPERVISOR-SAFETY	3.00	6.00	8.00	8.00	-
13250000	SECRETARY	2.00	1.00	1.00	1.00	-
13900000	SENIOR ACCOUNTING ASSISTANT	2.00	1.00	1.00	1.00	-
13410000	SENIOR CLERK/TYPIST	1.00	2.00	2.00	1.00	(1.00)
13390000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
3990000	SENIOR WORD PROCESSING OPERATOR	1.00	1.00	1.00	1.00	-
12030000	SUPERINTENDENT JUVENILE HALL	1.00	1.00	1.00	1.00	-
3970000	WORD PROCESSING OPERATOR	3.57	2.50	2.50	2.50	-
PROBATION TOTAL FTE		127.99	119.49	112.78	109.78	(3.00)
PUBLIC DEFENDER						
3090000	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	1.00	-
2140000	ASSISTANT PUBLIC DEFENDER	1.00	1.00	1.00	1.00	-
5010000	CHIEF DEPUTY PUBLIC DEFENDER	2.00	2.00	2.00	2.00	-
5110000	CHIEF PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	1.00	1.00	-
25310000	DEPUTY PUBLIC DEFENDER I	-	-	-	-	-
25320000	DEPUTY PUBLIC DEFENDER II	4.86	4.75	3.25	2.75	(0.50)
25330000	DEPUTY PUBLIC DEFENDER III	12.00	10.50	11.75	11.50	(0.25)
25340000	DEPUTY PUBLIC DEFENDER IV	7.00	8.00	8.00	8.00	-
16890000	LEGAL ASSISTANT	0.50	0.50	0.50	0.50	-
16920000	LEGAL ASSISTANT-BILINGUAL	2.00	2.00	2.00	2.00	-
14110000	LEGAL PROCESS ASSISTANT II-BILINGUAL	1.00	1.00	1.00	1.00	-
14150000	LEGAL PROCESS ASSISTANT II	5.00	5.00	5.00	5.00	-
14170000	LEGAL PROCESS SPECIALIST	1.00	1.00	1.00	1.00	-
13360000	LEGAL SECRETARY II	2.00	2.00	2.00	2.00	-
2130000	PUBLIC DEFENDER	1.00	1.00	1.00	1.00	-
5130000	PUBLIC DEFENDER INVESTIGATOR	3.00	3.00	3.00	3.00	-
12390000	SOCIAL SERVICE WORKER II	1.00	1.00	1.00	1.00	-
PUBLIC DEFENDER TOTAL FTE		45.36	44.75	44.50	43.75	(0.75)
PUBLIC WORKS						
13910000	ACCOUNTING ASSISTANT	1.00	1.00	1.00	1.00	-
3140000	ACCOUNTING TECHNICAL SPECIALIST	2.00	2.00	2.00	2.00	-
14040000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
15010000	ADMINISTRATIVE SECRETARY - LEGAL	1.00	1.00	1.00	1.00	-
3190000	ADMINISTRATIVE SERVICES ASSOCIATE	4.00	4.00	4.00	4.00	-
3130000	ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	1.00	1.00	-
3180000	ADMINISTRATIVE SERVICES TECHNICIAN	-	1.00	1.00	1.00	-
11690000	AIRPORT ATTENDANT	0.53	0.53	0.53	0.53	-
11680000	AIRPORT MANAGER	1.00	1.00	1.00	1.00	-
2990000	AMERICANS WITH DISABILITIES COORDINATOR	1.00	1.00	-	-	-
2300000	ASSISTANT DIRECTOR-PUBLIC WORKS	2.00	2.00	2.00	2.00	-
6310000	ASSISTANT ENGINEER	15.00	18.00	15.00	15.00	-
11140000	ASSISTANT GARAGE SUPERVISOR	1.00	1.00	1.00	1.00	-
6400000	ASSOCIATE ARCHITECT	1.00	1.00	1.00	1.00	-
6260000	ASSOCIATE CIVIL ENGINEER	6.00	8.00	8.00	8.00	-
11160000	AUTO PARTS CLERK	1.00	1.00	1.00	1.00	-
11290000	BUILDING & MAINTENANCE MANAGER	1.00	1.00	1.00	1.00	-
11340000	BUILDING MAINTENANCE WORKER I	2.00	-	-	-	-
11330000	BUILDING MAINTENANCE WORKER II	11.00	13.00	15.00	14.00	(1.00)
11380000	BUILDING MAINTENANCE WORKER III	5.00	4.00	4.00	4.00	-
11230000	BUILDING MAINTENANCE SUPERVISOR	1.00	1.00	1.00	1.00	-
6390000	CAPITAL PLANNING & PROJECT MANAGER	2.00	3.00	3.00	3.00	-
2600000	CHIEF ASSISTANT DIRECTOR PUBLIC WORKS	1.00	1.00	1.00	1.00	-

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
6370000	CHIEF OF CONSTRUCTION	1.00	1.00	1.00	1.00	-
6380000	CHIEF OF SURVEYS	1.00	1.00	1.00	1.00	-
3770000	CHIEF REAL PROPERTY AGENT	1.00	1.00	1.00	1.00	-
9000000	COMMUNICATIONS SERVICES MANAGER	1.00	1.00	1.00	1.00	-
9020000	COMMUNICATIONS TECHNICIAN	6.00	7.00	5.00	5.00	-
11390000	CUSTODIAL SUPERVISOR	1.00	1.00	1.00	1.00	-
11400000	CUSTODIAN	12.00	15.00	15.00	14.00	(1.00)
2610000	DEPUTY DIRECTOR PUBLIC WORKS	1.00	1.00	1.00	1.00	-
2290000	DIRECTOR OF PUBLIC WORKS	1.00	1.00	1.00	1.00	-
2890000	DISABILITY ACCESS MANAGER	1.00	1.00	1.00	1.00	-
2920000	DISABILITY ACCESS SPECIALIST II	-	-	1.00	1.00	-
6610000	ENGINEERING ASSISTANT	7.00	7.00	7.00	7.00	-
6630000	ENGINEERING TECHNICIAN II	2.00	2.00	2.00	2.00	-
6620000	ENGINEERING TECHNICIAN III	7.00	6.00	6.00	6.00	-
11350000	ENVIRONMENTAL COMPLIANCE SPECIALIST	1.00	1.00	1.00	1.00	-
11170000	EQUIPMENT SERVICE WORKER I	1.00	1.00	1.00	1.00	-
3120000	FINANCIAL ANALYST	-	-	1.00	1.00	-
7320000	FIRE HEAVY EQUIPMENT MECHANIC	1.00	1.00	1.00	1.00	-
11110000	GARAGE SUPERVISOR	1.00	1.00	1.00	1.00	-
6350000	GENERAL MANAGER MARIN CNTY TRANSIT DIST	-	1.00	1.00	1.00	-
7990000	HAZARDOUS MATERIALS SPECIALIST I	-	-	1.00	1.00	-
8000000	HAZARDOUS MATERIALS SPECIALIST II	4.00	4.00	4.00	4.00	-
11120000	HEAVY EQUIPMENT MECHANIC	2.00	2.00	2.00	2.00	-
9070000	INSTALLER	2.00	2.00	1.00	1.00	-
6320000	JUNIOR ENGINEER	1.00	2.00	2.00	2.00	-
9090000	LEAD INSTALLER	-	1.00	1.00	1.00	-
11300000	MAINTENANCE ELECTRICIAN	1.00	2.00	2.00	2.00	-
4250000	MANAGER OF REPROGRAPHIC SERVICES	1.00	1.00	1.00	-	(1.00)
11130000	MECHANIC	2.00	2.00	2.00	2.00	-
6040000	OUTREACH PROGRAM COORDINATOR	1.00	1.00	1.00	1.00	-
6470000	PRINCIPAL TRANSPORTATION PLANNER	-	1.00	1.00	1.00	-
6410000	PRINCIPAL CIVIL ENGINEER	3.00	3.00	3.00	3.00	-
6060000	PRINCIPAL PLANNER	1.00	1.00	1.00	1.00	-
11010000	PUBLIC WORKS PROGRAM MANAGER	1.00	1.00	-	-	-
3550000	PURCHASER II	2.00	3.00	2.00	2.00	-
3780000	REAL PROPERTY AGENT II	1.00	1.00	1.00	1.00	-
4070000	REAL PROPERTY AGENT III	1.00	1.00	1.00	1.00	-
1120000	REPROGRAPH/EQUIP MNT TECH	1.00	-	-	-	-
11220000	REPROGRAPHIC TECHNICIAN	3.00	3.00	3.00	3.00	-
11020000	ROAD MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	1.00	-
11040000	ROAD MAINTENANCE SUPERVISOR	4.00	4.00	4.00	4.00	-
11060000	ROAD MAINTENANCE WORKER II	25.00	25.00	25.00	25.00	-
13250000	SECRETARY	2.00	2.00	2.00	2.00	-
13900000	SENIOR ACCOUNTING ASSISTANT	1.00	1.00	1.00	1.00	-
6290000	SENIOR CIVIL ENGINEER	4.00	4.00	4.00	4.00	-
13410000	SENIOR CLERK/TYPIST	4.50	3.50	3.50	3.50	-
9010000	SENIOR COMMUNICATIONS TECHNICIAN	4.00	2.00	3.00	3.00	-
11370000	SENIOR CUSTODIAN	1.00	1.00	1.00	1.00	-
11280000	SENIOR EQUIPMENT SERVICES WORKER	2.00	2.00	2.00	2.00	-
13790000	SENIOR MAINTENANCE ELECTRICIAN	1.00	1.00	1.00	1.00	-
6070000	SENIOR PLANNER	3.00	4.00	4.00	4.00	-
11030000	SENIOR ROAD MAINTENANCE SUPERVISOR	2.00	2.00	2.00	2.00	-
11050000	SENIOR ROAD MAINTENANCE WORKER	12.00	12.00	12.00	12.00	-
13390000	SENIOR SECRETARY	1.00	2.07	2.00	2.00	-
6480000	SENIOR TRANSPORTATION PLANNER	4.00	4.00	4.00	3.00	(1.00)
13260000	SHIPPING & RECEIVING CLERK	3.00	3.00	3.00	3.00	-
11090000	SIGN FABRICATOR	1.00	1.00	1.00	1.00	-
11310000	STATIONARY ENGINEER	2.00	2.00	2.00	2.00	-
8180000	STORMWATER PROGRAM ADMINISTRATOR	1.00	1.00	1.00	1.00	-
8120000	SUPERVISING HAZARDOUS MATERIALS SPECIAL	1.00	1.00	1.00	1.00	-
9030000	SUPERVISING COMMUNICATIONS TECHNICAN	1.00	1.00	1.00	1.00	-
3560000	SUPERVISING PURCHASER	1.00	1.00	1.00	1.00	-
11250000	SUPERVISING REPROGRAPHIC TECHNICAN	1.00	1.00	1.00	1.00	-
9350000	TECHNOLOGY SUPPORT ANALYST I	1.00	-	-	-	-
2790000	TECHNOLOGY SYSTEMS SPECIALIST II	-	1.00	1.00	1.00	-
11080000	TRAFFIC SAFETY MAINTENANCE SUPERVISOR	1.00	1.00	1.00	1.00	-
11880000	TRAFFIC SAFETY MAINTENANCE WORKER	3.00	3.00	3.00	3.00	-
6360000	TRANSIT PLANNING MANAGER	1.00	1.00	1.00	1.00	-
6250000	TRANSPORTATION ENGINEER	1.00	1.00	1.00	1.00	-

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
6010000	WASTE MANAGEMENT SPECIALIST	1.00	1.00	1.00	1.00	-
PUBLIC WORKS TOTAL FTE		227.03	238.10	235.03	231.03	(4.00)
RETIREMENT						
3700000	ACCOUNTANT II	1.00	1.00	-	-	-
13910000	ACCOUNTING ASSISTANT	1.00	1.00	3.00	3.00	-
14040000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
2540000	ASSISTANT RETIREMENT ADMINISTRATOR	1.00	1.00	1.00	1.00	-
9160000	PROGRAMMER ANALYST II	1.00	1.00	1.00	1.00	-
13440000	INTERMEDIATE CLERK/TYPIST	2.00	2.00	3.00	3.00	-
1100000	RETIREMENT ADMINISTRATOR	1.00	1.00	1.00	1.00	-
1340000	RETIREMENT BENEFITS SPECIALIST	1.00	1.00	1.00	1.00	-
2640000	RETIREMENT BENEFITS SUPERVISOR	1.00	1.00	1.00	1.00	-
2550000	RETIREMENT MANAGER	1.00	1.00	1.00	1.00	-
2660000	RETIREMENT MEMBER SERVICES TECHNICIAN	2.00	2.00	2.00	2.00	-
13900000	SENIOR ACCOUNTING ASSISTANT	1.00	1.00	1.00	1.00	-
13390000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
RETIREMENT TOTAL FTE		15.00	15.00	17.00	17.00	-
SHERIFF						
14020000	ACCOUNTING SERVICES SPECIALIST	1.00	1.00	1.00	1.00	-
14040000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
3190000	ADMINISTRATIVE SERVICES ASSOCIATE	2.00	2.00	2.00	2.00	-
3180000	ADMINISTRATIVE SERVICES TECHNICIAN	1.00	1.00	1.00	1.00	-
10350000	ASSISTANT EMERGENCY SERVICES COORDINATOR	2.50	2.00	2.00	2.00	-
8980000	ASSISTANT COMMUNICATIONS DISPATCH MGR	3.00	3.00	3.00	3.00	-
1190000	CHIEF OF ADMIN SERVICES	1.00	1.00	1.00	1.00	-
9060000	COMMUNICATIONS DISPATCHER II	32.50	32.50	35.00	33.00	(2.00)
8990000	COMMUNICATIONS DISPATCH MANAGER	1.00	1.00	1.00	1.00	-
11470000	COOK	5.00	5.00	5.00	4.00	(1.00)
7130000	CRIME ANALYST	1.00	1.00	1.00	1.00	-
7190000	DEPUTY SHERIFF	160.00	160.00	159.00	156.00	(3.00)
2670000	DEPUTY SHERIFF SPECIALIST	1.00	1.00	1.00	1.00	-
10210000	ASSISTANT EMERGENCY SERVICES MANAGER	1.00	1.00	-	-	-
10220000	EMERGENCY SERVICES MANAGER	1.00	1.00	1.00	1.00	-
10340000	FOOD & SUPPORT SERVICES MANAGER	1.00	1.00	1.00	1.00	-
11540000	FOOD SERVICES SUPERVISOR	2.00	2.00	2.00	2.00	-
11500000	HOUSEKEEPER	1.00	1.00	1.00	1.00	-
9080000	JAIL CONTROL DISPATCHER	6.00	6.00	-	-	-
14170000	LEGAL PROCESS SPECIALIST	12.00	12.00	12.00	12.00	-
13680000	LEGAL PROCESS SUPERVISOR	2.00	2.00	2.00	1.00	(1.00)
7240000	PARKING ENF OFFICER II	2.00	2.00	2.00	2.00	-
13250000	SECRETARY	1.00	1.00	1.00	1.00	-
6980000	SENIOR SHERIFF SERVICES ASSISTANT	2.00	2.00	2.00	2.00	-
1270000	SHERIFF	1.00	1.00	1.00	1.00	-
7030000	SHERIFF'S LIEUTENANT	12.00	11.00	11.00	11.00	-
7000000	SHERIFF'S SERVICE ASSISTANT	3.00	-	-	-	-
7010000	SHERIFF'S CAPTAIN	3.00	3.00	3.00	3.00	-
13580000	SHERIFF'S LEGAL PROCESSING MANAGER	1.00	1.00	1.00	1.00	-
7140000	SHERIFF'S PROPERTY & EVIDENCE CLERK	1.00	1.00	1.00	1.00	-
7070000	SHERIFF'S SECRETARY	1.00	1.00	1.00	1.00	-
7060000	SHERIFF'S SERGEANT	28.00	27.00	27.00	27.00	-
7000000	SHERIFF'S SERVICE ASSISTANT	11.80	14.80	20.80	20.80	-
6960000	SHERIFF'S SERVICE TECHNICIAN	1.00	1.00	1.00	1.00	-
14660000	SPECIAL INVESTIGATIONS SECRETARY	1.00	-	-	-	-
9050000	SUPERVISING COMMUNICATIONS DISPATCHER	6.00	6.00	6.00	5.00	(1.00)
2830000	SUPV TECHNOLOGY SYSTEMS SPECIALIST	1.00	1.00	1.00	1.00	-
13650000	SUPPORT SERVICES SPECIALIST	1.00	1.00	1.00	1.00	-
2830000	SUPV TECHNOLOGY SYSTEMS SPECIALIST	-	-	1.00	1.00	-
9360000	TECHNOLOGY SUPPORT ANALYST II	2.00	-	-	-	-
2760000	TECHNOLOGY SYSTEMS SPECIALIST I	-	1.00	1.00	1.00	-
2790000	TECHNOLOGY SYSTEMS SPECIALIST II	-	3.00	3.00	3.00	-
2820000	TECHNOLOGY SYSTEMS SPECIALIST III	1.00	1.00	1.00	1.00	-
1280000	UNDERSHERIFF	1.00	1.00	1.00	1.00	-
SHERIFF TOTAL FTE		318.80	317.30	318.80	310.80	(8.00)
TREASURER-TAX COLLECTOR-PUBLIC ADMINISTRATOR-REGISTRAR						
3700000	ACCOUNTANT II	3.00	3.00	3.00	3.00	-
13910000	ACCOUNTING ASSISTANT	4.00	4.00	4.00	3.00	(1.00)
14040000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
3190000	ADMINISTRATIVE SERVICES ASSOCIATE	2.00	2.00	2.00	2.00	-
1090000	ASSISTANT TREASURER TAX COLLECT CO CLERK	1.00	1.00	1.00	1.00	-

Personnel Allocation by Department

Class #	Job Title	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Final	*FY 2010-11 Recommend	FY 2010-11 Change
5260000	CHIEF DEPUTY PUBLIC ADMINISTRATOR	1.00	1.00	1.00	1.00	-
15110000	CHIEF DEPUTY TAX COLLECTOR	1.00	1.00	1.00	1.00	-
3320000	COLLECTIONS MANAGER	1.00	1.00	1.00	1.00	-
3300000	COLLECTIONS OFFICER I	1.00	1.00	1.00	1.00	-
1330000	ASST REGISTRAR OF VOTERS	1.00	1.00	1.00	1.00	-
14310000	DEPUTY COUNTY CLERK II	2.00	2.00	1.00	1.00	-
5160000	DEPUTY PUBLIC ADMINISTRATOR II	1.00	1.00	2.00	2.00	-
5300000	DEPUTY PUBLIC ADMINISTRATOR I	1.00	1.00	-	-	-
13230000	ELECTIONS CLERK II	3.07	3.07	2.07	2.07	-
13190000	ELECTIONS CLERK III	4.00	4.00	4.00	4.00	-
14900000	INVESTMENT-CASH MANAGEMENT OFFICER	1.00	1.00	1.00	1.00	-
1380000	REGISTRAR OF VOTERS	1.00	1.00	1.00	1.00	-
13900000	SENIOR ACCOUNTING ASSISTANT	4.00	4.00	4.00	4.00	-
14320000	SENIOR DEPUTY COUNTY CLERK	1.00	1.00	-	-	-
9350000	TECHNOLOGY SUPPORT ANALYST I	1.00	1.00	-	-	-
2790000	TECHNOLOGY SYSTEMS SPECIALIST II	-	-	1.00	1.00	-
1070000	TREASURER TAX COLLECTOR COUNTY CLERK	1.00	1.00	1.00	0.50	(0.50)
TREASURER-TAX COLLECTOR-PUBLIC ADMINISTRATOR-REGISTRAR TOTAL FTE		36.07	36.07	33.07	31.57	(1.50)
GENERAL FUND TOTAL FTE		1,966.67	1,963.48	1,921.86	1,861.77	(60.10)
COUNTY OPERATING FUNDS						
ROAD FUND		55.00	55.00	55.00	55.00	-
AIRPORT FUND		1.53	1.53	1.53	1.53	-
LIBRARY FUND		95.12	96.76	95.93	95.28	(0.65)
FEDERAL GRANTS		3.00	3.00	3.00	3.00	-
BUILDING & SAFETY		17.50	16.50	16.95	16.95	-
ENVIRONMENTAL HEALTH SERVICES FUND		23.00	23.00	23.00	23.00	-
WORKERS' COMPENSATION FUND		-	1.25	1.35	1.35	-
RETIREMENT FUND		15.00	18.00	17.00	17.00	-
CHILD SUPPORT SERVICES		38.00	32.00	31.00	30.00	(1.00)
CAPITAL IMPROVEMENT FUND		-	-	0.60	0.60	-
COUNTY OPERATING FUNDS TOTAL FTE		2,212.82	2,210.52	2,167.23	2,105.48	(61.75)
OPEN SPACE DISTRICT TOTAL FTE		29.75	30.75	30.50	30.50	-
GRAND TOTAL		2,242.57	2,241.27	2,197.73	2,135.98	(61.75)

* These figures do not include FY 2010-11 recommended Budget Change Proposals (BCP) or third round budget reductions.

**FTE Data as of 04-12-10

Personnel Allocation by Department

