

Personnel Allocation by Department

Class #	Job Title	FY 2006-07 Final	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Recommend	FY 2009-10 Change
AGRICULTURE, WEIGHTS & MEASURES						
0241000	AGR COMM WTS/MEAS DIR	1.00	1.00	1.00	1.00	-
0827000	AGR/WTS & MEAS INSPEC II	2.00	2.00	2.00	2.00	-
0828000	AGR/WTS & MEAS INSPEC III	5.00	5.00	5.00	5.00	-
0240000	DEP AG COM/DEP DIR WTS/ME	1.00	1.00	1.00	1.00	-
1341000	SENIOR CLERK/TYPIST	1.00	1.00	1.00	1.00	-
1339000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
0829000	SUPERVISING AGR/WTS & MEAS INSP	1.00	1.00	1.00	1.00	-
AGRICULTURE, WEIGHTS & MEASURES TOTAL FTE		12.00	12.00	12.00	12.00	-
ASSESSOR RECORDER						
0342000	ADMIN SERV ASSOC ASSESSOR	1.00	1.00	1.00	1.00	-
0358000	APPRAISER II	18.00	16.00	15.00	15.00	-
0357000	APPRAISER III	4.00	4.00	4.00	4.00	-
0345000	ASSESSMENT RECORDING SUPV	6.00	6.00	5.00	5.00	-
0344000	ASSESSMENT/RECORD TECH II	23.00	23.00	23.00	22.00	(1.00)
0104000	ASSESSOR-RECORDER	1.00	1.00	1.00	1.00	-
0105000	ASSISTANT ASSESSOR	1.00	1.00	1.00	1.00	-
0106000	ASSISTANT ASSESSOR-VALUA	1.00	1.00	1.00	1.00	-
0360000	AUDITOR APPRAISER II	4.00	4.00	4.00	4.00	-
0619000	CADASTRAL MAPPING TECH	2.00	2.00	2.00	2.00	-
0619000	CADASTRAL MAPPING TECH - Limited Term	1.00	1.00	-	-	-
0112000	CHIEF DEPUTY RECORDER	1.00	1.00	1.00	1.00	-
0119000	CHIEF OF ADMIN SERVICES	1.00	1.00	1.00	1.00	-
0347000	CHIEF OF ASSESSMENT STANDARDS	1.00	1.00	1.00	1.00	-
0349000	CHIEF OF ASSESSMENT SYSTEMS	1.00	1.00	1.00	1.00	-
0918000	DEPT TECH & SUPPORT ANALYST	1.00	1.00	1.00	1.00	-
0364000	PRINCIPAL APPRAISER	3.00	3.00	3.00	3.00	-
0351000	PRINCIPAL AUDITOR APPR	1.00	1.00	1.00	1.00	-
0346000	SENIOR ASSESSMENT/REC TEC	7.00	6.00	6.00	6.00	-
0353000	SENIOR AUDITOR-APPRSR	1.00	1.00	1.00	1.00	-
1339000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
0627000	SUPERVISING CAD MAPP TECH	1.00	1.00	1.00	1.00	-
0936000	TECHNOLOGY SUPPORT ANA II	1.00	-	-	-	-
0283000	SUPERVISING TECH SYST SPEC	-	1.00	1.00	1.00	-
0932000	SENIOR SYSTEMS SUPPORT ANALYST II	-	-	1.00	1.00	-
ASSESSOR RECORDER TOTAL FTE		82.00	79.00	77.00	76.00	(1.00)
AUDITOR-CONTROLLER						
0371000	ACCOUNTANT I	1.00	1.00	-	-	-
0370000	ACCOUNTANT II	3.00	3.00	5.00	5.00	-
1391000	ACCOUNTING ASSISTANT	4.00	3.00	-	-	-
0379000	ACCOUNTING MANAGER	1.00	2.00	3.00	3.00	-
0315000	ACCOUNTING SYSTEMS COORD	1.00	1.00	1.00	1.00	-
0102000	ASSISTANT AUDITOR-CONTROL	1.00	1.00	1.00	1.00	-
0372000	AUDIT MANAGER	1.00	1.00	1.00	1.00	-
0375000	AUDITOR II	4.00	4.00	3.00	3.00	-
0101000	AUDITOR-CONTROLLER	1.00	1.00	-	-	-
0256000	DEPUTY AUDITOR/CONTROLLER	1.00	1.00	1.00	1.00	-
1250001	DIRECTOR OF FINANCE	-	-	1.00	1.00	-
0304000	ERP SENIOR SYSTEM ANALYST	1.00	-	-	-	-
0306000	ERP SYSTEM ANALYST I/II	3.00	-	-	-	-
0312000	FINANCIAL ANALYST	1.00	-	-	-	-
0374000	FUNDS MANAGEMENT ACCOUNTANT	-	1.00	1.00	1.00	-
0369000	PAYROLL ACCOUNTANT	1.00	1.00	1.00	1.00	-
0365000	PAYROLL ACCOUNTING TECH	2.00	-	1.00	1.00	-
0373000	SENIOR ACCOUNTANT	1.00	1.00	4.00	4.00	-
1390000	SENIOR ACCOUNTING ASST	1.00	1.00	4.00	4.00	-
0368000	SENIOR AUDITOR	1.00	1.00	1.00	1.00	-
0367000	SENIOR PAYROLL TECHNICIAN	-	2.00	2.00	2.00	-
1339000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
0382000	SENIOR TAX ACCOUNTANT	1.00	2.00	-	-	-
1365000	SUPPORT SERVICES SPECIALIST	1.00	1.00	1.00	1.00	-
0366000	TAX ACCOUNTANT	1.00	1.00	-	-	-
0383000	TAX/SPCL BUDGETS MANAGER	2.00	1.00	-	-	-
0936000	TECHNOLOGY SUPPORT ANA II	1.00	1.00	-	-	-
AUDITOR-CONTROLLER TOTAL FTE		36.00	32.00	32.00	32.00	-
BOARD OF SUPERVISORS						
1523000	ADMINISTRATIVE AIDE	10.00	10.00	10.00	10.00	-

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SUPPLEMENTAL INFORMATION

Class #	Job Title	FY 2006-07 Final	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Recommend	FY 2009-10 Change
1522000	ASSISTANT CLERK TO BOS	1.00	1.00	1.00	1.00	-
0151000	BD OF SUPERVISORS DIST 1	1.00	1.00	1.00	1.00	-
0152000	BD OF SUPERVISORS DIST 2	1.00	1.00	1.00	1.00	-
0153000	BD OF SUPERVISORS DIST 3	1.00	1.00	1.00	1.00	-
0154000	BD OF SUPERVISORS DIST 4	1.00	1.00	1.00	1.00	-
0155000	BD OF SUPERVISORS DIST 5	1.00	1.00	1.00	1.00	-
1520000	DEPUTY CLERK TO BOS II	2.25	1.25	1.25	1.00	(0.25)
1521000	DEPUTY CLERK TO BOS III	3.00	4.00	4.00	4.00	-
BOARD OF SUPERVISORS TOTAL FTE		21.25	21.25	21.25	21.00	(0.25)
CHILD SUPPORT SERVICES						
1391000	ACCOUNTING ASSISTANT	3.00	3.00	2.00	2.00	-
0319000	ADMIN SERVICES ASSOCIATE	1.00	1.00	1.00	1.00	-
0116000	ASST DIR CHILD SUPP SERV	1.00	1.00	1.00	1.00	-
2553000	DEPUTY CHILD SUPPORT ATTY III	2.00	2.00	2.00	2.00	-
2554000	DEPUTY CHILD SUPPORT ATTY IV	1.00	1.00	1.00	1.00	-
1348000	CHILD SUPPORT DIV ACCOUNTNT	1.00	1.00	-	-	-
1354000	CHILD SUPPORT OFC II BIL	2.00	2.00	2.00	2.00	-
1332000	CHILD SUPPORT OFF II	3.00	3.00	5.00	5.00	-
1347000	CHILD SUPPORT SPECIALIST	3.00	3.00	-	-	-
2303000	COLLECTIONS MANAGER	1.00	1.00	1.00	1.00	-
0336000	COLLECTIONS OFFICERS	3.00	3.00	3.00	3.00	-
0115000	DIRECTOR CHILD SUP SRVCS	1.00	1.00	1.00	1.00	-
1415000	LEGAL PROCESS ASST II	5.00	5.00	4.00	4.00	-
1417000	LEGAL PROCESS SPECIALIST	2.00	2.00	3.00	3.00	-
1368000	LEGAL PROCESS SUPERVISOR	1.00	1.00	-	-	-
7490000	LEGAL RESEARCH ASSISTANT	1.00	1.00	1.00	1.00	-
1390000	SENIOR ACCOUNTING ASST	2.00	2.00	1.00	1.00	-
1367000	SENIOR CHILD SUPPORT OFC	4.00	4.00	4.00	4.00	-
1341000	SENIOR CLERK TYPIST	-	-	1.00	1.00	-
1349000	SUPERVISING CHILD SUPPORT OFFICER	3.00	3.00	3.00	3.00	-
0283000	SUPERVISING TECH SYST SPEC	-	1.00	1.00	1.00	-
0936000	TECHNOLOGY SUPPORT ANA II	2.00	1.00	1.00	1.00	-
2790000	TECHNOLOGY SYSTEMS SPECIALIST II	-	-	1.00	1.00	-
CHILD SUPPORT SERVICES TOTAL FTE		42.00	42.00	39.00	39.00	-
COMMUNITY DEVELOPMENT AGENCY						
1391000	ACCOUNTING ASSISTANT	1.00	1.00	-	-	-
0319000	ADMIN SERVICES ASSOCIATE	2.00	4.00	4.00	4.00	-
0313000	ADMIN SERVICES MANAGER	1.00	1.00	1.00	1.00	-
1152000	AFFORDABLE HOUSING STRAT	1.00	-	-	-	-
0114000	ASST DIR COMM DEVELOPMENT	1.00	1.00	1.00	1.00	-
0609000	ASSISTANT PLANNER	2.00	-	-	-	-
0810000	BLDG INSPECTION SVCS SUP (ASST CHIEF/SUPRVISING)	1.00	1.00	1.00	1.00	-
6260000	ASSOCIATE CIVIL ENGINEER	-	-	2.00	2.00	-
0814000	BUILDING INSPECTOR II	6.00	6.00	6.00	6.00	-
0610000	BUILDING PERMIT TECH	3.00	-	-	-	-
0157000	BUILDING PERMIT TECH II	-	3.00	2.00	2.00	-
0605000	BUILDING PLANS CHECKER	2.00	2.00	-	-	-
0681000	CODE ENFORCEMENT SPEC	3.00	3.00	3.00	3.00	-
0687000	COMMUNITY DEVELOP COORDTR	1.00	1.00	1.00	1.00	-
0160000	COMMUNITY DEVELOP TECHNICIAN II	-	1.00	1.00	1.00	-
0603000	DEP DIR-PLANNING SVCS	1.00	1.00	1.00	1.00	-
0820000	DEPUTY DIR ENV HEALTH SRVCS	1.00	1.00	1.00	1.00	-
0813000	DEPUTY DIRECTOR BLDG INSPECTION & SAFETY	1.00	1.00	1.00	1.00	-
0600000	DIRECTOR OF COMMUNITY DEV	1.00	1.00	1.00	1.00	-
n/a	FIXED TERM ENERGY SPECIALIST	1.00	-	-	-	-
0806000	ENVIRONMENTAL HEALTH SPEC II	7.00	7.00	7.00	7.00	-
0801000	ENVIRONMENTAL HEALTH TECH	2.00	-	-	-	-
0286000	ENVIRONMENTAL HEALTH TECH I	-	1.00	-	-	-
0287000	ENVIRONMENTAL HEALTH TECH II	-	2.00	3.00	3.00	-
0634000	ENVIRONMENTAL HEALTH PLAN COORD	1.00	1.00	1.00	1.00	-
08070000	ENVIRONMENTAL HEALTH SVCS PROJECT MGR	-	-	1.00	1.00	-
0129000	GEO INFO SYS ANALYST II	2.80	1.80	2.00	2.00	-
0613000	GEO INFO SYS MANAGER	1.00	1.00	1.00	1.00	-
0130000	HARBOR ADMINISTRATOR	1.00	1.00	1.00	1.00	-
0608000	PLANNER	11.75	12.00	12.00	12.00	-
0680000	PLANNING AIDE	2.00	3.00	2.00	2.00	-
0606000	PRINCIPAL PLANNER	3.00	5.00	5.00	5.00	-
1325000	SECRETARY	1.00	2.00	2.00	2.00	-

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0811000	SENIOR BUILDING INSPECTOR	-	-	-	-	-
0158000	SENIOR BUILDING PERMIT TECHNICIAN	-	-	1.00	1.00	-
1341000	SENIOR CLERK/TYPIST	5.00	2.00	2.00	2.00	-
0682000	SENIOR CODE ENFORCE SPEC	1.00	1.00	1.00	1.00	-
0804000	SENIOR ENVIR HEALTH SPEC	9.00	9.00	8.00	8.00	-
2730000	SENIOR GEOGRAPHIC INFO SYSTEMS ANALYST	-	-	1.00	1.00	-
0607000	SENIOR PLANNER	6.00	5.00	5.00	5.00	-
0607000	SENIOR PLANNER - LIMITED TERM EHS	-	-	-	-	-
1339000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
0803000	SUPERVISING ENV HEALTH SP	3.00	3.00	3.00	3.00	-
TBD000	SUPERVISING PLANS CHECKER	1.00	1.00	-	-	-
1365000	SUPPORT SVCS SPECIALIST	1.00	-	-	-	-
0397000	WORD PROCESSING OPERATOR	1.00	1.00	1.00	1.00	-
COMMUNITY DEVELOPMENT AGENCY TOTAL FTE		89.55	88.80	86.00	86.00	-
COUNTY ADMINISTRATOR'S OFFICE						
0300000	ADMIN ANALYST III	4.00	4.00	5.00	5.00	-
1502000	ADMIN SEC CAO	1.00	1.00	1.00	-	(1.00)
0320000	ADMIN SERVICES TECH - CONF	-	-	-	-	-
0297000	ADMIN SERVICES ASSOC - CONF	1.00	1.00	1.00	1.00	-
0206000	BUDGET MANAGER	-	-	1.00	1.00	-
0639000	CAPITAL PLANNING & PROJECT MANAGER	1.00	1.00	1.00	1.00	-
0203000	CHIEF ASST COUNTY ADMIN	1.00	1.00	1.00	1.00	-
0201000	COUNTY ADMINISTRATOR	1.00	1.00	1.00	1.00	-
0205000	DEPUTY COUNTY ADMINISTR	2.00	2.00	1.00	1.00	-
1500000	EXECUTIVE ASST TO CO ADM	1.00	1.00	1.00	1.00	-
0200000	FACILITIES PLANNING & DEV MANAGER	1.00	1.00	1.00	1.00	-
0312000	FINANCIAL ANALYST	-	-	-	-	-
0305000	PRINCIPAL ADMIN ANALYST	2.00	2.00	1.00	1.00	-
0298000	RISK MANAGER	1.00	1.00	1.00	1.00	-
0335000	SAFETY ANALYST	1.00	1.00	1.00	1.00	-
1339000	SENIOR SECRETARY	1.00	1.00	1.00	2.00	1.00
0337000	WORKER'S COMP ANALYST	1.00	1.00	1.00	1.00	-
COUNTY ADMINISTRATOR'S OFFICE TOTAL FTE		19.00	19.00	19.00	19.00	-
COUNTY COUNSEL						
0207000	ADMIN ASST TO COUNTY COUN	1.00	1.00	1.00	1.00	-
1501	ADMIN SECRETARY - LEGAL	-	-	1.00	1.00	-
0210000	ASSISTANT CO COUNSEL	1.00	1.00	1.00	1.00	-
0534000	CHIEF DEPUTY CO COUNSEL	2.00	2.00	1.00	1.00	-
0510000	COUNTY CNSL LGL RES AST	1.00	1.00	1.00	1.00	-
0208000	COUNTY COUNSEL	1.00	1.00	1.00	1.00	-
2543000	COUNTY COUNSEL III	7.80	7.80	8.80	8.80	-
2544000	COUNTY COUNSEL IV	2.90	2.90	2.90	2.90	-
1525000	LEGAL SECRETARY II	4.00	4.00	4.00	4.00	-
1357000	PROBATE SPECIALIST II	1.00	1.50	1.00	1.00	-
1529000	SENIOR CLERK/TYPIST	-	-	-	-	-
1339000	SENIOR SECRETARY	1.00	1.00	-	-	-
1366000	SUPPORT SERVICES SP CON	1.00	1.00	1.00	1.00	-
COUNTY COUNSEL TOTAL FTE		23.70	24.20	23.70	23.70	-
CORONER						
0118000	ASSISTANT CORONER	1.00	1.00	1.00	1.00	-
0117000	CORONER	1.00	1.00	1.00	1.00	-
0515000	CORONERS INVESTIGATOR	3.00	3.00	3.00	3.00	-
1330000	MEDICAL TRANSCRIBER TYP	1.00	1.00	1.00	1.00	-
1341000	SENIOR CLERK/TYPIST	1.00	1.00	1.00	1.00	-
CORONER TOTAL FTE		7.00	7.00	7.00	7.00	-
CULTURAL SERVICES						
1391000	ACCOUNTING ASST	1.00	1.00	0.50	0.50	-
0319000	ADMIN SERVICES ASSOC	1.00	1.00	1.00	1.00	-
0235000	ASSISTANT DEP DIR CLT/VIS	1.00	-	-	-	-
1255000	BOX OFFICE ASSISTANT	0.50	0.50	1.00	1.00	-
1256000	BOX OFFICE COORDINATOR	1.00	1.00	1.00	1.00	-
1138000	BUILDING MAINT WKR III	1.00	1.00	1.00	1.00	-
0124000	CIVIC CTR VISITOR SVC ADM	1.00	1.00	-	-	-
0232000	DEP DIR CULT & VISIT SERV	-	1.00	1.00	1.00	-
0231000	DIRECTOR CULTURAL & VIS SRVCS	1.00	1.00	1.00	1.00	-
1247000	EXHIBIT/EVENTS COORD	1.00	1.00	1.00	1.00	-

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1248000	EXHIBITS SUPERVISOR	1.00	1.00	1.00	1.00	-
0132000	GIFT SHOP COORDINATOR	-	-	-	-	-
1132000	MARIN CENTER UTILITY WKR	3.00	3.00	3.00	3.00	-
1149000	MARIN CTR UTILITY LEADWKR	1.00	1.00	1.00	1.00	-
1325000	SECRETARY	1.00	1.00	1.00	1.00	-
1390000	SENIOR ACCOUNTING ASST	-	-	-	-	-
1237000	SENIOR BOX OFFICE COORDINATOR	1.00	1.00	1.00	1.00	-
1249000	SENIOR EVENTS COORDINATOR	1.00	1.00	1.00	1.00	-
1339000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
1199000	STAGE TECHNICIAN	2.00	1.00	1.00	1.00	-
CULTURAL SERVICES TOTAL FTE		19.50	18.50	17.50	17.50	-
DISTRICT ATTORNEY						
1501000	ADMIN SECRETARY	1.00	1.00	1.00	1.00	-
0319000	ADMIN SERVICES ASSOCIATE	2.00	2.00	2.00	2.00	-
0318000	ADMIN SERVICES TECHNICIAN	1.00	1.00	1.00	1.00	-
0121000	ASSISTANT DISTRICT ATTY	1.00	1.00	1.00	1.00	-
0520000	CHIEF DEPUTY DISTRICT ATTORNEY	2.00	2.00	2.00	2.00	-
0517000	CHIEF DIST ATTY INVESTR	1.00	1.00	1.00	1.00	-
1274000	CONSUMER SERVICES COORDINATOR	1.00	1.00	1.00	1.00	-
2521000	DEPUTY DISTRICT ATTY I	1.00	1.00	-	-	-
2522000	DEPUTY DISTRICT ATTY II	4.00	4.00	5.00	4.00	(1.00)
2523000	DEPUTY DISTRICT ATTY III	15.00	15.00	13.00	13.00	-
2524000	DEPUTY DISTRICT ATTY IV	14.00	14.00	14.00	14.00	-
0120000	DISTRICT ATTORNEY	1.00	1.00	1.00	1.00	-
0122000	DISTRICT ATTORNEY ADMIN	1.00	1.00	1.00	1.00	-
0518000	DISTRICT ATTORNEY INVEST	8.75	9.75	8.75	7.75	(1.00)
1415000	LEGAL PROCESS ASST II	10.00	9.00	9.00	8.00	(1.00)
1417000	LEGAL PROCESS SPECIALIST	13.00	14.00	15.00	15.00	-
1368000	LEGAL PROCESS SUPERVISOR	2.00	2.00	2.00	2.00	-
7490000	LEGAL RESEARCH ASSISTANT	1.00	1.00	1.00	1.00	-
1336000	LEGAL SECRETARY II	5.00	5.00	5.00	5.00	-
0521000	SUPERVISING DIST ATTY INVESTIGATOR (SENIOR)	1.00	1.00	1.00	1.00	-
1440000	SENIOR LEGAL PROCESS ASST	1.00	1.00	-	-	-
0940000	SENIOR TECH SUPPORT ANALYST	1.00	-	-	-	-
0936000	TECHNOLOGY SUPPORT ANALYST II	2.00	-	-	-	-
0284000	TECH SYST COORDINATOR	-	1.00	1.00	1.00	-
0282000	TECHNOLOGY SYST SPEC III	-	2.00	2.00	2.00	-
1214000	VICTIM WITNESS PRO SUP BI	1.00	1.00	1.00	1.00	-
1221000	VICTIM/WITNESS ADV BILING	2.00	2.00	2.00	2.00	-
1220000	VICTIM/WITNESS ADVOCATE	3.00	3.80	3.00	3.00	-
DISTRICT ATTORNEY TOTAL FTE		95.75	97.55	93.75	90.75	(3.00)
FARM						
0318000	ADMIN SERVICES TECHNICIAN	1.00	1.00	1.00	1.00	-
1341000	SENIOR CLERK/TYPIST	1.00	1.00	1.00	1.00	-
FARM TOTAL FTE		2.00	2.00	2.00	2.00	-
FIRE						
1404000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
0309000	ADMIN SERVICES OFFICER	1.00	1.00	1.00	1.00	-
0225000	DEPUTY FIRE CHIEF	1.00	1.00	1.00	1.00	-
0392000	FIRE CAPTAIN	12.00	12.00	12.00	12.00	-
0736000	FIRE CAPTAIN-SPECIALIST	2.00	1.00	1.00	1.00	-
0221000	FIRE CHIEF	1.00	1.00	1.00	1.00	-
0727000	FIRE DISPATCHER	3.00	3.00	3.00	3.00	-
0740000	FIRE EMERGENCY MEDICAL OFFICER	-	1.00	1.00	1.00	-
0737000	FIRE ENGINEER	14.00	14.00	14.00	14.00	-
0735000	FIRE ENGINEER PARAMEDIC	22.00	22.00	22.00	22.00	-
0733000	FIRE FIGHTER II	6.00	6.00	6.00	6.00	-
0739000	FIRE FIGHTER PARAMEDIC	9.00	9.00	9.00	9.00	-
0731000	FIRE HEAVY EQUIPMENT OPT	3.00	3.00	3.00	3.00	-
0219000	FIRE MARSHAL	1.00	1.00	1.00	1.00	-
0223000	FIRE OPS BATTALION CHIEF	3.00	3.00	3.00	3.00	-
0742000	FIRE TR/EMG MEDIC OFFICER	1.00	1.00	1.00	1.00	-
0741000	FORESTER	1.00	1.00	1.00	1.00	-
1341000	SENIOR CLERK/TYPIST	1.00	1.00	1.00	0.14	(0.86)
0728000	SENIOR FIRE CAPTAIN	6.00	6.00	6.00	6.00	-
FIRE TOTAL FTE		88.00	88.00	88.00	87.14	(0.86)

Personnel Allocation by Department

Class #	Job Title	FY 2006-07 Final	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Recommend	FY 2009-10 Change
HEALTH & HUMAN SERVICES						
0370000	ACCOUNTANT II	1.00	1.00	3.00	3.00	-
1391000	ACCOUNTING ASSISTANT	6.75	7.25	6.75	6.75	-
0314000	ACCOUNTING TECHNICAL SPEC	1.00	-	-	-	-
1404000	ACCOUNTING TECHNICIAN	6.00	7.00	5.00	5.00	-
1501000	ADMIN SECRETARY	1.00	1.00	-	-	-
1503000	ADMIN SECRETARY - HHS	-	-	1.00	1.00	-
0319000	ADMIN SERVICES ASSOCIATE	7.00	9.00	10.00	10.00	-
0309000	ADMIN SERVICES OFFICER	3.00	3.00	2.00	2.00	-
0318000	ADMIN SERVICES TECHNICIAN	13.60	13.85	12.50	12.50	-
0265000	ASSISTANT DIR H&HS-MH	1.00	1.00	-	-	-
0244000	ASSISTANT DIR HEALTH SVCS	1.00	1.00	2.00	2.00	-
0237000	ASSISTANT DIRECTOR H&HS	1.00	1.00	2.00	2.00	-
0945000	ASST CHIEF CHILD HLTH SVC	1.00	1.00	1.00	1.00	-
1406000	ASST CHIEF FISCAL OFF - HHS	2.00	3.00	3.00	3.00	-
1475000	CERTIFIED NURSE MIDWF-BIL	2.50	2.50	2.50	2.50	-
1474000	CERTIFIED NURSE MIDWIFE	4.20	4.20	4.20	4.20	-
0236000	CHIEF ASST DIR HHS	1.00	1.00	1.00	1.00	-
1400000	CHIEF FISCAL OFFICER-H&HS	1.00	1.00	1.00	1.00	-
0290000	CHIEF OF ADM SVCS - H&HS	1.00	-	-	-	-
0269000	CHIEF OF ALCOHOL & DRUG P	1.00	1.00	1.00	1.00	-
1469000	CHIEF OF DET NURSING SVCS	1.00	1.00	-	-	-
0939000	CHIEF OF WOMENS HLTH SVCS	1.00	1.00	-	-	-
1016000	CHIEF THERAPIST	0.75	0.75	0.75	0.75	-
1246000	CHILD WELFARE WKR II BI	10.00	10.00	10.00	10.00	-
1243000	CHILD WELFARE WORKER II	13.65	13.65	13.40	13.40	-
0388000	CLIENT AND YOUTH SVC MGR	1.00	-	-	-	-
0262000	CLINIC AFFAIRS MANAGER	-	-	1.00	1.00	-
1075000	CLINIC PHYSICIAN	0.76	0.41	1.36	1.36	-
1071000	CLINIC PHYSICIAN SPC CLIN	0.80	0.80	-	-	-
1074000	CLINIC PHYSICIAN-BILING	0.60	0.60	0.50	0.50	-
1036000	CLINIC REGISTER NURSE II-BIL	1.95	1.95	1.95	1.95	-
1010000	CLINIC REGISTERED NURSE II	3.05	3.05	1.55	1.55	-
0245000	CLINIC SERVICES ADMIN	1.00	1.00	1.00	-	(1.00)
1088000	CLINICAL PSYCH II BILING	1.00	1.00	1.00	1.00	-
1083000	CLINICAL PSYCHOLOGIST II	1.57	1.57	1.53	1.53	-
0331000	COLLECTIONS REPRESENT I	1.00	-	-	-	-
0336000	COLLECTIONS OFFICER I	-	1.00	1.00	1.00	-
0246000	COMM HLTH & PREV SERV MNGR	1.00	1.00	1.00	1.00	-
0268000	COMMUNITY SVC CTR MGR	1.00	1.00	1.00	1.00	-
1483000	CRISIS SPECIALIST II	-	-	1.00	1.00	-
1485000	CRISIS SPECIALIST III	3.00	3.00	3.00	3.00	-
1078000	DENTAL HYGIENIST	2.00	2.00	2.00	2.00	-
1275000	DEP PUB GUARD/CONS/INVR	5.80	5.80	4.80	4.80	-
0918000	DEPT TECH SUPPORT SPECIALIST	1.00	1.00	1.00	1.00	-
1250000	DEPUTY DIRECTOR HHS - AGING & ADULT	-	-	1.00	1.00	-
0228000	DEPUTY PUBLIC HEALTH OFFICR - FT	1.00	1.00	1.00	1.00	-
1467000	DETENTION NURSE PRAC	1.80	1.80	2.05	1.65	(0.40)
1465000	DETENTION NURSING SUPVSR	2.00	2.00	1.00	1.00	-
1468000	DETENTION REGIST NURSE	12.75	12.75	13.35	13.35	-
0238000	DIRECTOR OF H & H S	1.00	1.00	1.00	1.00	-
1012000	DIRECTOR OF PUBLIC HEALTH LABS	1.00	1.00	1.00	1.00	-
1396000	ELIGIBILITY ASSISTANT	2.00	2.00	2.00	2.00	-
1398000	ELIGIBILITY ASST-BILING	2.00	1.00	-	-	-
1253000	ELIGIBILITY PROGRAM MGR	3.00	3.00	3.00	3.00	-
1395000	ELIGIBILITY PROGRAM SPEC	2.00	2.00	2.00	2.00	-
1399000	ELIGIBILITY SPECIALIST	3.00	3.00	2.00	2.00	-
1381000	ELIGIBILITY SUPERVISOR	8.00	8.00	8.00	8.00	-
1393000	ELIGIBILITY WKR III-BILING	4.00	4.00	4.00	4.00	-
1386000	ELIGIBILITY WORKER II	32.30	32.30	30.50	30.50	-
1388000	ELIGIBILITY WORKER II-BILING	19.00	19.00	18.75	18.75	-
1385000	ELIGIBILITY WORKER III	13.00	13.00	12.00	12.00	-
1517000	EMERGENCY MED SVC PROG ADMINISTRATOR	1.00	1.00	1.00	1.00	-
1518000	EMERGENCY MED SVCS SPEC	2.00	2.00	2.00	2.00	-
1515000	EMPLOYMENT & TRAIN PRG MGR I	-	-	2.00	2.00	-
1513000	EMPLOYMENT & TRAIN PRG MGR II	3.00	3.00	1.00	1.00	-
1228000	EMPLOYMENT DEV COUNSELOR BILING	3.00	3.00	3.00	3.00	-
1223000	EMPLOYMENT DEVELOP COUNSELOR	15.30	16.30	17.30	17.30	-
1037000	EPIDEMIOLOGIST	2.25	2.25	4.45	4.45	-
1037000	EPIDEMIOLOGIST	1.00	1.00	-	-	-

Personnel Allocation by Department

SUPPLEMENTAL INFORMATION

Class #	Job Title	FY 2006-07 Final	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Recommend	FY 2009-10 Change
1037000	FIXED TERM EPIDEMIOLOGIST	1.00	-	-	-	-
1038000	EPIDEMIOLOGY PROG SVCS MGR (COORD)	1.00	1.00	1.00	1.00	-
0263000	H&S COMPLIANCE OFFICER	-	-	1.00	1.00	-
0380000	H&S FISCAL SUPERVISOR	4.00	4.00	3.00	3.00	-
0243000	H&S POLICY ANALYST	6.00	6.00	4.00	4.00	-
0252000	H&S POLICY STRATEGIST	1.00	1.00	1.00	1.00	-
0290000	H&S PERSONNEL MANAGER	-	1.00	1.00	1.00	-
1251000	HEALTH & HUMAN SRV PR COORD	10.85	10.85	10.90	10.90	-
1700000	HEALTH CLINICS ADMINISTRATOR	-	1.00	1.00	1.00	-
1032000	HEALTH EDUCATOR BIL (LIM TERM)	1.00	1.00	1.00	1.00	-
0249000	HEALTH & HUMAN FACILITIES MANAGER	-	-	1.00	1.00	-
0247000	HEALTH SERVICES ASSOCIATE	2.00	2.00	1.00	1.00	-
1079000	HEALTH PROGRAM MGR /III	2.00	-	-	-	-
1258000	HEALTH/HUMAN SRV PLAN/EVL	6.25	6.25	6.25	6.25	-
1344000	INTERMEDIATE CLERK/TYPIST	1.00	1.00	1.00	1.00	-
1345000	INTERMEDIATE CLERK/TYPIST - BI	-	-	-	-	-
1014000	LABORATORY TECHNICIAN II	1.07	1.07	1.07	1.07	-
1415000	LEGAL PROCESS ASST II	1.00	1.00	1.00	1.00	-
1087000	LIC MENTAL HEALTH PRACT	31.75	31.75	30.75	30.75	-
1091000	LIC MENTAL HLTH PRACT-BIL	12.60	12.60	13.00	13.00	-
1486000	LICENSED CRISIS SPECIALIST	0.50	0.60	2.60	2.60	-
0288000	MEDICAL DIRECTOR - HHS	-	1.00	1.00	1.00	-
1333000	MEDICAL DIRECTOR-MEN HLTH	0.80	1.00	1.00	1.00	-
1331000	MEDICAL RECORDS SUPERVISOR	1.00	1.00	1.00	1.00	-
1451000	MENTAL HEALTH NURSE PRACT	6.90	6.90	4.90	4.90	-
1089000	MENTAL HEALTH PRACT	9.00	9.00	8.00	8.00	-
1090000	MENTAL HEALTH PRACT - BI	4.50	4.50	5.00	5.00	-
0271000	MENTAL HEALTH PROG MGR I	1.00	3.00	1.00	1.00	-
0272000	MENTAL HEALTH PROG MGR II	2.00	2.00	2.00	2.00	-
1449000	MENTAL HEALTH REG NUR	6.70	6.70	5.70	5.70	-
0280000	MENTAL HEALTH UN SUPV-BIL	1.00	1.00	1.00	1.00	-
0277000	MENTAL HEALTH UNIT SUPV	8.00	9.00	9.00	9.00	-
1029000	MICROBIOLOGIST II	0.98	0.98	0.98	0.98	-
1028000	MICROBIOLOGIST III	4.88	4.88	4.88	4.75	(0.13)
1469000	NURSE MANAGER DETENTION SVCS	-	-	1.00	1.00	-
1471000	NURSE PRACTITIONER	2.70	2.70	2.70	2.70	-
1026000	NUTRITIONIST	1.25	1.25	1.00	1.00	-
1006000	NUTRITIONIST - BILINGUAL	2.30	1.80	1.80	1.80	-
0136000	OB GYN II	2.65	2.65	2.65	2.65	-
1019000	OCCUPATIONAL THERAPIST	3.10	3.10	3.10	3.10	-
1353000	OFFICE SERVICES SUPV	4.00	4.00	5.00	5.00	-
1492000	PATIENT ACCNT CLERK	2.00	2.00	2.00	2.00	-
1491000	PATIENT ACCOUNTS UNIT MGR	1.00	1.00	1.00	1.00	-
1020000	PHYSICAL THERAPIST	3.18	3.18	3.18	3.18	-
0929000	PRINCIPAL NETWORK ANALYST	1.00	-	-	-	-
9100000	PRINCIPAL SYSTEMS ANALYST	-	-	1.00	1.00	-
0934000	PRINCIPAL SYSTEM SUPPORT ANALYST	-	1.00	1.00	1.00	-
0941000	PRINCIPAL TECH SUPPT ANA	1.00	-	-	-	-
0419000	PROGRAM COORDINATOR CHS	0.25	0.25	-	-	-
1250000	PROGRAM MGR-DIV OF AGING	1.00	1.00	1.00	1.00	-
0420000	PROGRAM SPECIALIST CCS/BI	1.00	1.00	1.00	1.00	-
1216000	PUBLIC GUARDIAN	1.00	1.00	1.00	1.00	-
0808000	PUBLIC HEALTH INV BILING	1.00	1.00	2.00	2.00	-
0809000	PUBLIC HEALTH INVESTIGATOR	1.00	1.00	-	-	-
1005000	PUBLIC HEALTH NURSE II -BILINGUAL	2.80	2.80	3.30	3.30	-
1004000	PUBLIC HEALTH NURSE II	5.85	4.85	6.60	6.40	(0.20)
0239000	PUBLIC HEALTH OFFICER	1.00	1.00	1.00	1.00	-
1079000	PUBLIC HEALTH PROG MGR I	1.00	1.00	6.00	6.00	-
1070000	PUBLIC HEALTH PROG MGR II	1.00	1.00	1.00	1.00	-
0281000	QUALITY IMPROVEMENT COORDINATOR	1.00	1.00	1.00	1.00	-
1276000	REGISTERED DENTAL ASSIST	2.80	2.80	3.60	3.60	-
1276000	FIXED TERM REGISTERED DENTAL ASSIST	0.80	-	-	-	-
0316000	RESOURCE DEV ADMINISTRATOR	3.00	2.00	2.00	2.00	-
0258000	RESOURCE DEV COORDINATOR	3.00	3.00	3.00	3.00	-
0308000	SAWS SYSTEMS ADMIN	1.00	1.00	1.00	1.00	-
1325000	SECRETARY	8.50	8.50	6.10	6.10	-
1009000	SENIOR REGISTERED NURSE	4.35	4.35	4.01	4.01	-
1390000	SENIOR ACCOUNTING ASST	4.00	3.00	3.00	3.00	-
1257000	SENIOR CHILD WELFARE WRKR	5.00	5.00	5.00	5.00	-
1341000	SENIOR CLERK/TYPIST	46.25	45.25	40.31	39.78	(0.53)

Personnel Allocation by Department

Class #	Job Title	FY 2006-07 Final	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Recommend	FY 2009-10 Change
1342000	SENIOR CLERK/TYPIST BILIN	24.00	24.00	23.50	23.50	-
1027000	SENIOR NUTRITIONIST	1.00	1.00	1.00	1.00	-
1493000	SENIOR PATIENT ACCNT CLERK	4.00	4.00	4.00	4.00	-
1002000	SENIOR PUBLIC HEALTH NURSE	8.00	9.00	7.70	7.50	(0.20)
1031000	SENIOR PUBLIC HLTH NUR BI	5.75	5.75	6.50	6.50	-
1277000	SENIOR REGISTERED DENT ASSISTANT	1.00	1.00	1.00	1.00	-
1339000	SENIOR SECRETARY	6.00	6.00	6.00	6.00	-
1252000	SENIOR SOCIAL SERVICE WORKER	5.00	5.00	5.80	5.80	-
1165000	SENIOR SUPPORT SVC WKR BILING	3.00	2.75	4.88	4.88	-
1162000	SENIOR SUPPORT SVC WORKER	2.60	2.60	2.90	2.30	(0.60)
0940000	SENIOR TECH SUPPORT ANALY	2.00	-	-	-	-
1017000	SENIOR THERAPIST	0.80	0.80	0.08	0.08	-
1233000	SOCIAL SERVICE WORK I BILING	1.50	1.50	1.75	1.75	-
1234000	SOCIAL SERVICE WORK II BILING	6.00	6.00	5.75	5.75	-
1241000	SOCIAL SERVICE WORKER I	4.00	4.00	4.00	4.00	-
1239000	SOCIAL SERVICE WORKER II	7.90	7.90	9.30	9.10	(0.20)
0275000	SOCIAL SERVICES UNIT SUPV	9.00	9.00	9.00	9.00	-
1231000	SOCIAL SVC PROG MGR I	4.00	4.00	3.00	3.00	-
0274000	SOCIAL SVC PROG MGR II	2.00	2.00	2.00	2.00	-
1382000	CHIEF INVESTSP INVEST UNIT (SPECIAL INVEST SUPVR)	1.00	1.00	1.00	1.00	-
1464000	SPECIAL INVESTIGATION SECRETARY	1.00	1.00	1.00	1.00	-
1081000	STAFF PSYCHIATRIST	4.51	4.51	5.80	5.80	-
1448000	SUPERVISING MENT HLTH RN/UNIT SUP	1.00	1.00	1.00	1.00	-
1476000	SUPERVISING CERTIFIED NURSE MIDWIFE	1.00	1.00	1.00	1.00	-
1394000	SUPERVISING CLERK	1.00	1.00	1.00	1.00	-
1217000	SUPERVISING DEP PUB GUARDIAN	1.00	1.00	1.00	1.00	-
1224000	SUPERVISING EMPLOY DEV CO	3.00	3.00	4.00	4.00	-
1470000	SUPERVISING NURSE PRACT	1.00	1.00	1.00	1.00	-
1033000	SUPERVISING NUTRITIONIST	1.00	1.00	1.00	1.00	-
1003000	SUPERVISING PUBLIC HEALTH NURSE	3.00	3.00	3.00	3.00	-
9990000	SUPERVISING REGISTERED NURSE	-	-	1.00	1.00	-
0283000	SUPERVISING TECH SYST SPEC	-	1.00	1.00	1.00	-
1160000	SUPPORT SERVICE WKR I BI	4.45	4.65	6.40	6.40	-
1164000	SUPPORT SERVICE WKR II BI	9.95	11.15	14.65	14.65	-
1159000	SUPPORT SERVICE WORKER I	3.20	3.20	1.50	1.50	-
1161000	SUPPORT SERVICE WORKER II	2.50	2.50	4.50	4.50	-
1365000	SUPPORT SVCS SPECIALIST	3.00	3.00	6.00	5.50	(0.50)
0949000	SYSTEM SUPPORT ANALYST II - LT	1.00	-	-	-	-
0932000	SYSTEMS SUPPORT ANALYST II	2.00	-	-	-	-
0935000	TECHNOLOGY SUPPORT ANA I	2.00	2.00	-	-	-
0284000	TECH SYSTEMS COORDINATOR	-	1.00	1.00	1.00	-
0279000	TECHNOLOGY SYST SPEC II	-	3.00	4.07	4.07	-
0282000	TECHNOLOGY SYST SPEC III	-	1.00	1.00	1.00	-
1023000	THERAPY AIDE	1.00	1.00	1.00	1.00	-
1218000	VETERANS SERVICE OFFICER	0.90	0.90	0.90	0.90	-
0333000	VITAL STATISTICS CLERK	1.00	1.00	1.00	1.00	-
1407000	WELFARE FRAUD INV BILING	1.00	1.00	1.00	1.00	-
1384000	WELFARE FRAUD INVEST	1.00	1.00	1.00	1.00	-
HEALTH & HUMAN SERVICES TOTAL FTE		646.00	645.55	649.55	645.79	(3.76)
HUMAN RESOURCES						
0317000	ADMIN SERVICES OFFICER-HR	1.00	1.00	1.00	1.00	-
1504000	ADMINISTRATIVE SECRETARY - HR	1.00	1.00	1.00	1.00	-
0320000	ADMIN SERVICES TECH - CONF	-	1.00	1.00	1.00	-
1366000	ADMIN SERVICES SPEC - CONF	-	1.00	-	-	-
0253000	EQUAL EMPLOYMENT OFFICER (AFF ACT/DIVERSITY OFFIC)	1.00	1.00	1.00	1.00	-
1260000	EQUAL EMPLOYMENT SPECIALIST (AFFIRMATIVE ACTION S	1.30	1.30	1.30	1.30	-
0322000	DEPUTY DIRECTOR HUMAN RES	2.00	2.00	2.00	2.00	-
0204000	DIRECTOR OF HUMAN RESOURC	1.00	1.00	1.00	1.00	-
0323000	EMPLOYEE BENEFITS SUPR	1.00	1.00	1.00	1.00	-
0328000	EMPLOYEE PROG COORDINATOR	3.00	3.00	3.50	3.50	-
0304000	ERP SYSTEMS ANALYST I/II	1.00	1.00	1.00	1.00	-
0310000	ERP SENIOR SYSTEMS ANALYST	1.00	1.00	1.00	1.00	-
0325000	FIXED TERM PERSONNEL ANALYST II	1.00	-	1.00	1.00	-
0386000	FIXED TERM PERSONNEL TECHNICIAN	0.50	-	-	-	-
0384000	HUMAN RESOURCES ASSISTANT	-	-	2.00	1.00	(1.00)
0325000	PERSONNEL ANALYST II	3.00	3.00	2.00	2.00	-
0386000	PERSONNEL TECHNICIAN	4.50	4.50	5.00	5.00	-
0321000	PRINCIPAL PERSONNEL ANALYST	3.00	3.00	3.00	3.00	-
1529000	SENIOR CLERK/TYPIST CONF.	4.50	4.50	-	-	-

Personnel Allocation by Department

SUPPLEMENTAL INFORMATION

Class #	Job Title	FY 2006-07 Final	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Recommend	FY 2009-10 Change
1527000	SENIOR CLK/TYP CONF BIL	0.50	0.50	1.00	1.00	-
0324000	SENIOR PERSONNEL ANALYST	2.00	2.00	3.00	3.00	-
0385000	SENIOR PERSONNEL TECH	1.00	1.00	1.00	1.00	-
0327000	TRAINING & DEVEL MANAGER	1.00	1.00	1.00	1.00	-
0329000	TRAINING & DEVELOP SPEC	1.00	-	1.00	1.00	-
7455000	VOLUNTEER & EMP PROGRAM COORD	1.00	1.00	1.00	1.00	-
HUMAN RESOURCES TOTAL FTE		36.30	35.80	35.80	34.80	(1.00)
INFORMATION SERVICES TECHNOLOGY						
0319000	ADMIN SERVICES ASSOCIATE	1.00	2.00	1.00	1.00	-
0313000	ADMIN SERVICES MANAGER	1.00	-	-	-	-
0318000	ADMIN SERVICES TECHNICIAN	3.00	2.00	2.00	2.00	-
0119000	CHIEF OF ADMIN SERVICES	-	1.00	1.00	1.00	-
0926000	DESKTOP & SYS SUPPORT MGR	1.00	1.00	-	-	-
0924000	DEPUTY DIRECTOR IST	-	-	3.00	3.00	-
0224000	DIRECTOR OF INFO SRV/TECH	1.00	1.00	1.00	1.00	-
0311000	ERP BUSINESS SYSTEMS MNGR	1.00	1.00	1.00	1.00	-
0304000	ERP SENIOR SYSTEMS ANALYST	2.00	5.00	4.00	4.00	-
0306000	ERP SYSTEM ANALYST I/II	-	3.00	3.00	3.00	-
0950000	INFO SVS SUPP ANALYST I	3.00	3.00	-	-	-
0928000	NETWORK ANALYST II	3.00	1.00	2.00	2.00	-
0929000	PRINCIPAL NETWORK ANALYST	1.00	1.00	-	-	-
0910000	PRINCIPAL SYSTEMS ANALYST	6.00	6.00	22.00	22.00	-
0934000	PRINCIPAL SYSTEMS SUPP ANALYST	11.00	12.00	-	-	-
0916000	PROGRAMMER ANALYST II	4.00	3.00	3.00	3.00	-
1325000	SECRETARY	1.00	-	-	-	-
0911000	SENIOR NETWORK SERVICES ANALYST	-	2.00	2.00	2.00	-
0915000	SENIOR PROGRAMMER ANALYST	17.80	18.80	17.00	17.00	-
0933000	SENIOR SYSTEMS SUPPORT ANALYST	20.00	21.00	29.00	29.00	-
0940000	SENIOR TECH SUPPORT ANALYST	3.00	-	-	-	-
0932000	SYSTEM SUPPORT ANALYST II	8.00	9.00	9.00	9.00	-
0925000	SYSTEMS & PROGRAMMING MGR	1.00	1.00	-	-	-
0924000	TECHNICAL SERVICE MANAGER	1.00	1.00	-	-	-
0936000	TECHNOLOGY SUPPORT ANALYST II	6.00	5.00	2.00	2.00	-
1310000	TELECOMMUNICATIONS MGR	1.00	1.00	1.00	1.00	-
INFORMATION SERVICES TECHNOLOGY TOTAL FTE		96.80	100.80	103.00	103.00	-
LIBRARY						
1391000	ACCOUNTING ASSISTANT	1.00	1.00	1.00	1.00	-
0250000	ADMIN LIBRARIAN	1.00	1.00	1.00	1.00	-
0319000	ADMIN SERVICES ASSOCIATE	1.00	1.00	1.00	1.00	-
0313000	ADMIN SERVICES MANAGER	1.00	1.00	1.00	1.00	-
0309000	ADMIN SERVICES OFFICER	-	1.00	1.00	1.00	-
0318000	ADMIN SERVICES TECHNICIAN	1.00	1.00	1.00	1.00	-
1455000	BOOKMOBILE ASSISTANT	-	1.00	1.00	1.00	-
1370000	COMMUNITY LIBRARY SPECIALIST	5.29	6.29	6.61	6.61	-
0251000	DEPUTY DIR CO LIB SRV	1.00	1.00	1.00	1.00	-
0248000	DIRECTOR OF CO LIBRARY SV	1.00	1.00	1.00	1.00	-
0409000	ELECTRONIC SRVC LIBRARIAN	1.00	1.00	1.00	1.00	-
0405000	LIBRARIAN I	10.70	10.70	10.71	10.71	-
0404000	LIBRARIAN II	11.00	12.00	12.00	12.00	-
1376000	LIBRARY ASSISTANT I	17.02	16.02	15.30	15.30	-
1375000	LIBRARY ASSISTANT II	5.00	6.00	7.00	7.00	-
0830000	LIBRARY BRANCH ASST I	5.42	5.42	5.17	5.17	-
0831000	LIBRARY BRANCH ASST II	2.56	2.56	2.83	2.83	-
1371000	LIBRARY DESK SUPERVISOR	4.00	4.00	5.00	5.00	-
1363000	LIBRARY TECHNICAL ASST II	6.13	6.13	6.13	6.13	-
0403000	LIBRARY TECHNICAL SERVICES MANAGER	1.00	1.00	1.00	1.00	-
0398000	MARINET SYS ADMINISTRATOR	1.00	1.00	1.00	1.00	-
1455000	MOBILE LIBRARY SVCS ASST	1.00	-	-	-	-
1390000	SENIOR ACCOUNTING ASST	1.00	1.00	1.00	1.00	-
1341000	SENIOR CLERK/TYPIST	1.00	1.00	1.00	1.00	-
0402000	SENIOR LIBRARIAN	6.00	6.00	6.00	6.00	-
1339000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
1374000	SUPERVISING LIB TECH ASST	1.00	1.00	1.00	1.00	-
0932000	SYSTEMS SUPPORT ANALYST II	2.00	-	-	-	-
0935000	TECHNOLOGY SUPPORT ANALYST I	1.00	-	-	-	-
0936000	TECHNOLOGY SUPPORT ANALYST II	1.00	-	-	-	-
0279000	TECHNOLOGY SYST SPEC II	-	2.00	2.00	2.00	-
0282000	TECHNOLOGY SYST SPEC III	-	1.00	1.00	1.00	-

Personnel Allocation by Department

Class #	Job Title	FY 2006-07 Final	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Recommend	FY 2009-10 Change
0283000	SUPERVISING TECH SYST SPEC	-	1.00	1.00	1.00	-
LIBRARY TOTAL FTE		92.12	95.12	96.76	96.76	-
PARKS and OPEN SPACE						
1391000	ACCOUNTING ASSISTANT	1.00	1.00	1.00	1.00	-
0319000	ADMIN SERVICES ASSOCIATE	1.00	-	-	-	-
0313000	ADMIN SERVICES MANAGER	1.00	1.00	1.00	1.00	-
0318000	ADMIN SERVICES TECH	-	1.00	1.00	1.00	-
0233000	ASSISTANT GENERAL MANAGER OSD	1.00	-	-	-	-
1142000	CHIEF OF LANDSCAPE SVCS.	1.00	1.00	1.00	1.00	-
0621000	CHIEF OPEN SPACE PARK RANGER	1.00	1.00	1.00	1.00	-
1155000	CHIEF PARK RANGER	1.00	1.00	1.00	1.00	-
0233000	DEPUTY DIRECTOR PARKS & OS ADMIN	-	1.00	1.00	1.00	-
0234000	DEPUTY DIRECTOR PARKS & OS OPS	-	1.00	1.00	1.00	-
0234000	DEP DIR PARKS & LANDSCAPE	1.00	-	-	-	-
0227000	DIRECTOR OF PARKS & REC	1.00	1.00	1.00	1.00	-
1115000	EQUIPMENT MAINTENANCE SUPERVISOR	-	-	1.00	1.00	-
1145000	LANDSCAPE SERVICES WKR I	0.50	0.50	0.50	-	(0.50)
1144000	LANDSCAPE SERVICES WKR II	6.00	6.00	6.00	6.00	-
1143000	LANDSCAPE SVCS SUPERVISOR	2.00	2.00	2.00	2.00	-
0649000	MAINTENANCE EQUIPMENT OPERATOR	1.00	2.00	2.00	2.00	-
1158000	NATURAL RESOURCES PROGRAM MGR	1.00	1.00	1.00	1.00	-
0614000	OPEN SPACE INTERPRETIVE NATURALIST	1.00	1.00	1.00	1.00	-
0623000	OPEN SPACE PARK RANGER	7.00	8.00	8.00	8.00	-
0108000	OPEN SPACE PLANNER	1.00	2.00	2.00	2.00	-
0615000	OPEN SPACE RESOURCE ECOLOGIST	-	-	-	-	-
1121000	PARK EQUIPMENT MECHANIC II	3.00	2.00	2.00	2.00	-
1157000	PARK RANGER	9.50	9.50	9.00	9.00	-
1141000	PARK/OPEN SPACE SUPERINTENDENT	1.00	3.00	3.00	3.00	-
0620000	PLANNING & ACQUISITION MANAGER	1.00	-	-	-	-
0285000	PLANNING & RESOURCE CHIEF, PARK/OS	-	1.00	1.00	1.00	-
0677000	PRINCIPAL PARK PLANNER	1.00	1.00	1.00	1.00	-
0618000	RESOURCE ECOLOGIST - GIS	1.00	1.00	1.00	1.00	-
1325000	SECRETARY	3.00	3.00	3.00	3.00	-
1390000	SENIOR ACCOUNTING ASST	0.50	0.75	0.75	0.75	-
0123000	SENIOR OPEN SPACE PLANNER	1.00	1.00	1.00	1.00	-
0678000	SENIOR PARK PLANNER	1.00	1.00	1.00	1.00	-
1339000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
0624000	SUPERVISING OS PARK RANGER	3.00	3.00	3.00	3.00	-
1156000	SUPERVISING PARK RANGER	4.00	4.00	4.00	4.00	-
1687000	VOLUNTEER PROGRAM COORD	-	1.00	1.00	1.00	-
PARKS and OPEN SPACE TOTAL FTE		58.50	63.75	64.25	63.75	(0.50)
PROBATION						
1404000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
0139000	ADMINISTRATIVE SERVICES ASSOCIATE	-	1.00	1.00	1.00	-
0318000	ADMIN SERVICES TECH	1.00	1.00	2.00	2.00	-
0217000	CHIEF DEPUTY PROBATION OFFICER	1.00	1.00	1.00	1.00	-
0119000	CHIEF OF ADMIN SERVICES	1.00	1.00	1.00	1.00	-
0216000	CHIEF PROBATION OFFICER	1.00	1.00	1.00	1.00	-
1147000	COOK	0.80	0.80	0.82	0.82	-
1269000	DEP PROB OFFCR IV BI MISC	1.00	1.00	1.00	1.00	-
1287000	DEP PROBATION OFCR II	13.00	13.00	13.00	13.00	-
1288000	DEP PROBATION OFCR III	12.00	12.00	10.00	10.00	-
1289000	DEP PROBATION OFCR IV	4.00	4.00	4.00	4.00	-
1307000	DEP PROBATION OFCR III-MISC	10.00	10.00	9.00	9.00	-
1308000	DEP PROBATION OFCR IV-MISC	6.00	6.00	6.00	6.00	-
1262000	DEPUTY PROBATION O II BI	4.00	4.00	4.00	4.00	-
1263000	DEPUTY PROBATION O III BI	2.00	2.00	2.00	2.00	-
1264000	DEPUTY PROBATION O IV BI	2.00	2.00	2.00	2.00	-
1201000	DIRECTOR PROBATION SVCS	2.00	1.00	1.00	1.00	-
1206000	DIRECTOR OF PROBATION SVCS - SAFETY	-	1.00	1.00	1.00	-
1154000	FOOD SERVICES SUPERVISOR	1.00	1.00	1.00	1.00	-
1283000	GROUP COUNSELOR II	1.00	1.00	1.00	1.00	-
1683000	GROUP COUNSELOR II - Bilingual	2.00	2.00	2.00	2.00	-
1583000	GROUP COUNSELOR II*	7.00	7.00	7.00	7.00	-
1284000	GROUP COUNSELOR III	3.00	3.00	3.00	3.00	-
1303000	GROUP COUNSELOR III-MISC	1.00	1.00	1.00	1.00	-
1150000	HOUSEKEEPER	1.92	1.92	2.02	2.02	-
1344000	INTERMEDIATE CLERK/TYPST	1.02	1.02	0.46	-	(0.46)

Personnel Allocation by Department

SUPPLEMENTAL INFORMATION

Class #	Job Title	FY 2006-07 Final	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Recommend	FY 2009-10 Change
1411000	LEGAL PROC ASST II-BI	1.00	1.00	-	-	-
1415000	LEGAL PROCESS ASST II	1.53	1.53	2.78	1.53	(1.25)
1417000	LEGAL PROCESS SPECIALIST	9.80	9.80	7.80	7.80	-
1368000	LEGAL PROCESS SUPERVISOR	1.00	1.00	1.00	1.00	-
1087000	LIC MENTAL HEALTH PRACT	3.75	3.75	2.75	2.75	-
1272000	MEDIATION CASE DEVELOP - BI	1.00	1.00	1.00	1.00	-
1270000	MEDIATION CASE DEVELOPER	0.60	0.60	0.60	0.60	-
1089000	MEDIATION COORDINATOR	0.75	-	-	-	-
1271000	MEDIATION COORDINATOR	1.00	1.00	0.75	0.75	-
1273000	MEDIATION SERV MANAGER	1.00	1.00	1.00	1.00	-
1089000	MENTAL HEALTH PRACT	1.00	3.00	2.00	2.00	-
1090000	MENTAL HEALTH PRACT BI	-	1.00	1.00	1.00	-
0277000	MENTAL HEALTH UNIT SUPERVISOR	-	1.00	1.00	1.00	-
1265000	PROBATION ANALYST	1.00	1.00	1.00	1.00	-
1202000	PROBATION SUPERVISOR-MISC	5.00	5.00	3.00	3.00	-
1205000	PROBATION SUPERVISOR-SAFE	3.00	3.00	6.00	6.00	-
1325000	SECRETARY	2.00	2.00	1.00	1.00	-
1390000	SENIOR ACCOUNTING ASST	2.00	2.00	1.00	1.00	-
1341000	SENIOR CLERK/TYPIST	1.00	1.00	2.00	2.00	-
1339000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
0399000	SENIOR WORD PROCESS OPR	1.00	1.00	1.00	1.00	-
1203000	SUPERINTENDENT JUV HALL	1.00	1.00	1.00	1.00	-
0397000	WORD PROCESSING OPERATOR	3.57	3.57	2.50	2.50	-
PROBATION TOTAL FTE		122.74	127.99	119.49	117.78	(1.71)
PUBLIC DEFENDER						
0309000	ADMIN SERVICES OFFICER	1.00	1.00	1.00	1.00	-
0214000	ASSISTANT PUBLIC DEFENDER	1.00	1.00	1.00	1.00	-
0501000	CHIEF DEP PUBLIC DEFENDER	2.00	2.00	2.00	2.00	-
2532000	DEPUTY PUBLIC DEFENDR II	4.11	4.86	4.75	4.25	(0.50)
2533000	DEPUTY PUBLIC DEFENDR III	12.00	12.00	10.50	10.50	-
2534000	DEPUTY PUBLIC DEFENDR IV	7.00	7.00	8.00	8.00	-
7489000	LEGAL ASSISTANT	0.50	0.50	0.50	0.50	-
7492000	LEGAL ASSISTANT-BILINGUAL	1.00	2.00	2.00	2.00	-
1411000	LEGAL PROC ASST II-BI	3.00	1.00	1.00	1.00	-
1415000	LEGAL PROCESS ASST II	5.00	5.00	5.00	5.00	-
1417000	LEGAL PROCESS SPECIALIST	-	1.00	1.00	1.00	-
1336000	LEGAL SECRETARY II	2.00	2.00	2.00	2.00	-
0213000	PUBLIC DEFENDER	1.00	1.00	1.00	1.00	-
0513000	PUBLIC DEFENDER INVEST	3.00	3.00	3.00	3.00	-
0511000	CHIEF PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	1.00	1.00	-
1239000	SOCIAL SERVICE WORKER II	1.00	1.00	1.00	1.00	-
PUBLIC DEFENDER TOTAL FTE		44.61	46.36	44.75	44.25	(0.50)
PUBLIC WORKS						
1391000	ACCOUNTING ASSISTANT	1.00	1.00	1.00	1.00	-
0314000	ACCOUNTING TECHNICAL SPEC	2.00	2.00	2.00	2.00	-
1404000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
1501000	ADMIN SECRETARY	1.00	1.00	1.00	1.00	-
0319000	ADMIN SERVICES ASSOCIATE	3.00	4.00	4.00	4.00	-
0318000	ADMINISTRATIVE SERVICES TECH	-	-	1.00	1.00	-
0313000	ADMIN SERVICES MANAGER	1.00	1.00	1.00	1.00	-
1169000	AIRPORT ATTENDANT	0.53	0.53	0.53	0.53	-
1168000	AIRPORT OPERATIONS MANAGER (COORD)	1.00	1.00	1.00	1.00	-
0299000	AMERICANS w/DISABILITY COORD	1.00	1.00	1.00	1.00	-
0230000	ASSISTANT DIR-PUB WORKS	2.00	2.00	2.00	2.00	-
0631000	ASSISTANT ENGINEER	15.00	15.00	18.00	17.00	(1.00)
1114000	ASSISTANT GARAGE SUPVR	1.00	1.00	1.00	1.00	-
0640000	ASSOCIATE ARCHITECT	1.00	1.00	1.00	1.00	-
0626000	ASSOCIATE CIVIL ENGINEER	6.00	6.00	8.00	8.00	-
1116000	AUTO PARTS CLERK	1.00	1.00	1.00	1.00	-
1129000	BUILDING & MAINT. MANAGER	1.00	1.00	1.00	1.00	-
1134000	BUILDING MAINT WKR I	2.00	2.00	-	-	-
1133000	BUILDING MAINT WKR II	11.00	11.00	13.00	13.00	-
1138000	BUILDING MAINT WKR III	6.00	5.00	4.00	4.00	-
1123000	BUILDING MAINTENANCE SUPERVISOR	1.00	1.00	1.00	1.00	-
0639000	CAPITAL PLANNING MANAGER	2.00	2.00	3.00	3.00	-
0260000	CHIEF ASST DIR PUB WORKS	1.00	1.00	1.00	1.00	-
0637000	CHIEF OF CONSTRUCTION	1.00	1.00	1.00	1.00	-
0638000	CHIEF OF SURVEYS	1.00	1.00	1.00	1.00	-

Personnel Allocation by Department

Class #	Job Title	FY 2006-07 Final	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Recommend	FY 2009-10 Change
0377000	CHIEF REAL PROPERTY AGENT	1.00	1.00	1.00	1.00	-
0900000	COMMUNICATIONS DIV COORD/MGR	1.00	1.00	1.00	1.00	-
0902000	COMMUNICATIONS TECHNICIAN	6.00	6.00	7.00	6.00	(1.00)
1139000	CUSTODIAL LEADWORKER/SUPVSR	1.00	1.00	1.00	1.00	-
1140000	CUSTODIAN	12.00	12.00	15.00	15.00	-
0261000	DEPUTY DIR PUBLIC WORKS	1.00	1.00	1.00	1.00	-
0229000	DIRECTOR OF PUBLIC WORKS	1.00	1.00	1.00	1.00	-
0289000	DISABILITY ACCESS MANAGER	1.00	1.00	1.00	1.00	-
0661000	ENGINEERING ASSISTANT	7.00	7.00	7.00	7.00	-
0663000	ENGINEERING TECH II	2.00	2.00	2.00	2.00	-
0662000	ENGINEERING TECH III	7.00	7.00	6.00	6.00	-
1135000	ENVIRONMENTAL COMPLIANCE SPECIALIST	-	1.00	1.00	1.00	-
1117000	EQUIPMENT SERVICE WKR I	1.00	1.00	1.00	1.00	-
0732000	FIRE HEAVY EQUIP MECHANIC	1.00	1.00	1.00	1.00	-
1111000	GARAGE SUPERVISOR	1.00	1.00	1.00	1.00	-
6350000	GENERAL MGR MARIN TRANSIT DIST.	-	-	1.00	1.00	-
0800000	HAZARDOUS MAT SPEC II	4.00	4.00	4.00	4.00	-
1112000	HEAVY EQUIPMENT MECHANIC	2.00	2.00	2.00	2.00	-
0907000	INSTALLER	-	2.00	2.00	1.00	(1.00)
0909000	LEAD INSTALLER	-	-	1.00	1.00	-
0632000	JUNIOR ENGINEER	1.00	1.00	2.00	2.00	-
1130000	MAINTENANCE ELECTRICIAN	1.00	1.00	2.00	2.00	-
0425000	MANAGER OF REPRO SERVICES	1.00	1.00	1.00	1.00	-
1113000	MECHANIC	2.00	2.00	2.00	2.00	-
0604000	OUTREACH PROGRAM COORD	1.00	1.00	1.00	1.00	-
0641000	PRINCIPAL CIVIL ENGINEER	-	3.00	3.00	3.00	-
0606000	PRINCIPAL PLANNER	1.00	1.00	1.00	1.00	-
0647000	PRIN TRANSPORTATION PLNR	-	-	1.00	1.00	-
1101000	PUBLIC WORKS MANAGER	1.00	1.00	1.00	1.00	-
0355000	PURCHASER II	2.00	2.00	3.00	3.00	-
0378000	REAL PROPERTY AGENT II	1.00	1.00	1.00	1.00	-
0407000	REAL PROPERTY AGENT III	1.00	1.00	1.00	1.00	-
1120000	REPROGRAPH/EQUIP MNT TECH	1.00	1.00	-	-	-
1122000	REPROGRAPHIC TECHNICIAN	3.00	3.00	3.00	3.00	-
1102000	ROAD MAINTENANCE ENGINEER/SUPERINT	1.00	1.00	1.00	1.00	-
1104000	ROAD MAINTENANCE SUPV	4.00	4.00	4.00	4.00	-
1106000	ROAD MAINTENANCE WRKR II	25.00	25.00	25.00	25.00	-
1325000	SECRETARY	2.00	2.00	2.00	2.00	-
1390000	SENIOR ACCOUNTING ASST	1.00	1.00	1.00	1.00	-
0629000	SENIOR CIVIL ENGINEER	7.00	4.00	4.00	4.00	-
1341000	SENIOR CLERK/TYPIST	4.50	4.50	3.50	3.50	-
0901000	SENIOR COMM TECHNICIAN	4.00	4.00	2.00	2.00	-
1137000	SENIOR CUSTODIAN	1.00	1.00	1.00	1.00	-
1128000	SENIOR EQUIPMENT SVCS WKR	2.00	2.00	2.00	2.00	-
1379000	SENIOR MAINT ELECTRICIAN	1.00	1.00	1.00	1.00	-
0607000	SENIOR PLANNER	3.00	3.00	4.00	4.00	-
1103000	SENIOR ROAD MAINT SUPV	2.00	2.00	2.00	2.00	-
1105000	SENIOR ROAD MAINT WORKER	12.00	12.00	12.00	12.00	-
1339000	SENIOR SECRETARY	1.00	1.00	2.07	2.07	-
0648000	SENIOR TRANSPORTATN PLNR	4.00	4.00	4.00	4.00	-
1326000	SHIPPING & RECEIVING CLK	3.00	3.00	3.00	3.00	-
1109000	SIGN FABRICATOR	1.00	1.00	1.00	1.00	-
1131000	STATIONARY ENGINEER	2.00	2.00	2.00	2.00	-
0818000	STORMWATER PROGRAM ADMIN	1.00	1.00	1.00	1.00	-
0812000	SUP HAZ MAT SPECIALIST	1.00	1.00	1.00	1.00	-
0903000	SUPERVISING COMM TECH	1.00	1.00	1.00	1.00	-
0356000	SUPERVISING PURCHASER	1.00	1.00	1.00	1.00	-
1125000	SUPERVISING REPRO TECH	1.00	1.00	1.00	1.00	-
0935000	TECH SUPPORT ANALYST I	-	1.00	-	-	-
2790000	TECHNOLOGY SYSTEMS SPECIALIST	-	-	1.00	1.00	-
1108000	TRAFFIC SAFETY MAINT SUPV	1.00	1.00	1.00	1.00	-
1188000	TRAFFIC SAFETY MAINT WORK	3.00	3.00	3.00	3.00	-
0636000	TRANSIT PLANNING MNGR	1.00	1.00	1.00	1.00	-
0625000	TRANSPORTATION ENGINEER	1.00	1.00	1.00	1.00	-
0601000	WASTE MGMT SPECIALIST	1.00	1.00	1.00	1.00	-
PUBLIC WORKS TOTAL FTE		225.03	227.03	238.10	235.10	(3.00)
RETIREMENT						
0370000	ACCOUNTANT II	1.00	1.00	1.00	1.00	-
1391000	ACCOUNTING ASSISTANT	1.00	1.00	3.00	3.00	-

Personnel Allocation by Department

SUPPLEMENTAL INFORMATION

Class #	Job Title	FY 2006-07 Final	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Recommend	FY 2009-10 Change
1404000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
0254000	ASST RETIREMENT ADMIN	1.00	1.00	1.00	1.00	-
0916000	DEPT TECH SUPP ANALYST SP	1.00	1.00	1.00	1.00	-
1344000	INTERMEDIATE CLERK/TYPIST	1.00	2.00	3.00	3.00	-
0110000	RETIREMENT ADMINISTRATOR	1.00	1.00	1.00	1.00	-
0134000	RETIREMENT BENEFITS SPECIALIST	1.00	1.00	1.00	1.00	-
0264000	RETIREMENT BENEFITS SUPERVISOR	-	1.00	1.00	1.00	-
0255000	RETIREMENT MANAGER	1.00	1.00	1.00	1.00	-
0266000	RETIREMENT MEMBER SERVICES TECH	-	2.00	2.00	2.00	-
1390000	SENIOR ACCOUNTING ASST	1.00	1.00	1.00	1.00	-
1339000	SENIOR SECRETARY	1.00	1.00	1.00	1.00	-
RETIREMENT TOTAL FTE		11.00	15.00	18.00	18.00	-
SHERIFF						
1402000	ACCOUNTING SERVICES SPEC	1.00	1.00	1.00	1.00	-
1404000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
0319000	ADMIN SERVICES ASSOCIATE	2.00	2.00	2.00	2.00	-
0318000	ADMIN SERVICES TECHNICIAN	1.00	1.00	1.00	1.00	-
1035000	ASSISTANT EMERG SVCS COOR	2.50	2.50	2.00	2.00	-
0898000	ASST COMM DISPATCH MGR	3.00	3.00	3.00	3.00	-
0119000	CHIEF OF ADMIN SERVICES	1.00	1.00	1.00	1.00	-
0906000	COMM DISPATCHER II	32.50	32.50	32.50	32.50	-
0899000	COMMUNICATIONS DISP MGR	1.00	1.00	1.00	1.00	-
1147000	COOK	5.00	5.00	5.00	5.00	-
0713000	CRIME ANALYST	1.00	1.00	1.00	1.00	-
0719000	DEPUTY SHERIFF	160.00	160.00	160.00	159.00	(1.00)
0267000	DEPUTY SHERIFF SPECIALIST	-	1.00	1.00	1.00	-
1021000	EMERGENCY SERVICES COORD/ASST. ES MGR	1.00	1.00	1.00	1.00	-
1022000	EMERGENCY SERVICES MGR	1.00	1.00	1.00	1.00	-
1034000	FOOD & SUPPORT SERV MGR	1.00	1.00	1.00	1.00	-
1154000	FOOD SERVICES SUPERVISOR	2.00	2.00	2.00	2.00	-
1150000	HOUSEKEEPER	1.00	1.00	1.00	1.00	-
0908000	JAIL CONTROL DISPATCHER	6.00	6.00	6.00	6.00	-
1417000	LEGAL PROCESS SPECIALIST	12.00	12.00	12.00	12.00	-
1368000	LEGAL PROCESS SUPERVISOR	2.00	2.00	2.00	2.00	-
0724000	PARKING ENFORCEMENT OFFIC II	2.00	2.00	2.00	2.00	-
1325000	SECRETARY	1.00	1.00	1.00	1.00	-
0698000	SENIOR SHERIFF SVCS ASST	2.00	2.00	2.00	2.00	-
0940000	SENIOR TECH SUPPORT ANALYST	1.00	-	-	-	-
0127000	SHERIFF	1.00	1.00	1.00	1.00	-
0703000	SHERIFF LIEUTENANT	12.00	12.00	11.00	11.00	-
0699000	SHERIFF SERVICE AIDE/SVC ASSIST	3.00	3.00	-	-	-
0701000	SHERIFFS CAPTAIN	3.00	3.00	3.00	3.00	-
1358000	SHERIFF'S LEGAL PROC MGR	1.00	1.00	1.00	1.00	-
0714000	SHERIFF'S PROP & EVID CLK	1.00	1.00	1.00	1.00	-
0707000	SHERIFF'S SECRETARY	1.00	1.00	1.00	1.00	-
0706000	SHERIFF'S SERGEANT	28.00	28.00	27.00	27.00	-
0700000	SHERIFF'S SERVICE ASST/SVC AIDE	11.80	11.80	14.80	14.80	-
0696000	SHERIFF'S SERVICE TECH	1.00	1.00	1.00	1.00	-
1466000	SPECIAL INVESTR SECRETARY	1.00	1.00	-	-	-
0905000	SUPERVISING COMM DISPATCH	6.00	6.00	6.00	6.00	-
0283000	SUPERVISING TECH SYST SPEC	-	1.00	1.00	1.00	-
1365000	SUPPORT SVCS SPECIALIST	1.00	1.00	1.00	1.00	-
0935000	TECHNOLOGY SUPPORT ANA I	-	-	-	-	-
0936000	TECHNOLOGY SUPPORT ANA II	3.00	2.00	-	-	-
0276000	TECHNOLOGY SYSTEMS SPECIALIST I	-	-	1.00	1.00	-
0279000	TECHNOLOGY SYSTEMS SPECIALIST II	-	-	3.00	3.00	-
0282000	TECHNOLOGY SYSTEMS SPECIALIST III	-	1.00	1.00	1.00	-
0128000	UNDERSHERIFF	1.00	1.00	1.00	1.00	-
SHERIFF TOTAL FTE		317.80	318.80	317.30	316.30	(1.00)
TREASURER-TAX COLLECTOR						
0370000	ACCOUNTANT II	3.00	3.00	3.00	3.00	-
1391000	ACCOUNTING ASSISTANT	4.00	4.00	4.00	4.00	-
1404000	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	-
0319000	ADMIN SERVICES ASSOCIATE	2.00	2.00	2.00	2.00	-
0109000	ASST TREAS TX CL CO CLERK	1.00	1.00	1.00	1.00	-
0526000	CHIEF DEPUTY PUBLIC ADMIN	1.00	1.00	1.00	1.00	-
1511000	CHIEF DEPUTY TX CL	1.00	1.00	1.00	1.00	-
0332000	COLLECTIONS MANAGER	1.00	1.00	1.00	1.00	-

Personnel Allocation by Department

Class #	Job Title	FY 2006-07 Final	FY 2007-08 Final	FY 2008-09 Final	FY 2009-10 Recommend	FY 2009-10 Change
0330000	COLLECTIONS OFFICER I	-	1.00	1.00	1.00	-
0133000	DEP CO CLERK/REG OF VOTE	1.00	1.00	1.00	1.00	-
1431000	DEPUTY COUNTY CLERK II	2.00	2.00	2.00	2.00	-
0516000	DEPUTY PUBLIC ADMIN II	1.00	1.00	2.00	2.00	-
0530000	DEPUTY PUBLIC ADMINISTR I	1.00	1.00	-	-	-
1323000	ELECTIONS CLERK II	3.07	3.07	3.07	2.07	(1.00)
1319000	ELECTIONS CLERK III	4.00	4.00	4.00	4.00	-
1490000	INVESTMENT-CASH MGMT OFF	1.00	1.00	1.00	1.00	-
0131000	REG OF VOTERS (ASST CO CLERK)	1.00	1.00	1.00	1.00	-
1390000	SENIOR ACCOUNTING ASST	4.00	4.00	4.00	4.00	-
1432000	SR DEPUTY COUNTY CLERK	1.00	1.00	1.00	1.00	-
1324000	SUPERVISING ELECTIONS CLK	1.00	-	-	-	-
0935000	TECHNOLOGY SUPPORT ANALYST I	-	1.00	1.00	1.00	-
0107000	TREASURER TAX CL CO CLK	1.00	1.00	1.00	1.00	-
0330000	TREASURER/TAX COL OFF I	1.00	-	-	-	-
TREASURER-TAX COLLECTOR TOTAL FTE		36.07	36.07	36.07	35.07	(1.00)
GENERAL FUND TOTAL FTE		1,958.06	1,969.67	1,963.48	1,945.89	(17.58)
County Special Funds:						
ROAD FUND		56.00	55.00	55.00	55.00	-
AIRPORT FUND		1.53	1.53	1.53	1.53	-
LIBRARY FUND		92.12	95.12	96.76	96.76	-
FEDERAL GRANTS		4.00	3.00	3.00	3.00	-
BUILDING & SAFETY		17.50	17.50	16.50	16.50	-
ENVIRONMENTAL HEALTH SERVICES FUND		24.01	23.00	23.00	23.00	-
WORKERS' COMPENSATION FUND		-	-	1.25	1.25	-
RETIREMENT FUND		11.00	15.00	18.00	18.00	-
CHILD SUPPORT SERVICES		36.00	36.00	32.00	32.00	-
COUNTY OPERATING FUNDS TOTAL FTE		2,200.22	2,215.82	2,210.52	* 2,192.93	(17.58)
OPEN SPACE DISTRICT TOTAL FTE		25.50	29.75	30.75	30.75	-
GRAND TOTAL		2,225.72	2,245.57	2,241.27	* 2,223.68	(17.58)

* These figures do not include recommended Budget Change Proposal (BCP) positions

**FTE Data as of 04-25-09

Personnel Allocation by Department

SUPPLEMENTAL INFORMATION

