



Facility Improvements

FACILITY IMPROVEMENTS

The County Building Maintenance Division is responsible for all building and extra space plant maintenance for 43 County buildings, excluding the Marin Center, as well as maintenance of 2 sewer maintenance districts, 16 flood control pump stations, and the underground fuel tank system. In addition, this division supervises contracts for construction projects in County buildings. In total, the division maintains 1.1 million sq. ft. of buildings. Fiscal year 2009/10 represents the amount for the specific capital projects recommended for funding in the Proposed Budget. Recommendations focused on health and safety, mandated, and high priority program enhancements. Funding in future fiscal years is indicated for planning purposes only and subject to available funding and approvals by the Board of Supervisors.

Summary of Proposed Facility Improvements

Project Description	In Progress (Prior Year Forward)	Recommended for FY 2009/10	Planned for FY			
			2010/11	2011/12	2012/13	2013/14
	\$	\$	\$	\$	\$	\$
Various Small Projects Countywide		175,000	130,000	130,000	130,000	130,000
Underground Fuel Tank Monitoring		100,000	100,000	100,000	100,000	100,000
10 & 20 North San Pedro Parking Resurfacing		250,000				
Veterans Memorial Auditorium Mechanical Equipment Improvements		300,000				
Paradise Park Shoreline Remediation Design		210,000				
HVAC Control Unit Upgrades at Juvenile Service Building in Lucas Valley		75,000				
Resurface Paved Areas at the Woodacre Fire Station		155,000				
West Marin Service Center Barrier Removal Project		95,000				
120 North Redwood Restroom Modifications		60,000				
Path of Travel Improvement Sir Francis Drake & Strawberry Area		130,000				
Parks Trailhead Improvements & Barrier Removal Project		250,000				
Juvenile Hall Path of Travel Improvements		200,000				
General Fund Annual Baseline Allocation: Not Yet Project Specified			1,770,000	1,770,000	1,770,000	1,770,000
General Fund Subtotal		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
TOTALS	\$	\$ 2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

**Various Small Projects
Countywide**

1. Project Description and Background

This funds various small projects during the fiscal year, coordinated through the Department of Public Works, Capital Division.

2. Project Objective

Implement various small projects or preventative repair projects.

3. Cost Estimate

\$175,000 for 09/10, at least \$130,000 annually

4. Basis of Estimate

Engineer's Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$175,000	\$130,000	\$130,000	\$130,000	\$130,000
Grant Funds						
Special Funds						
Other Funds						

Underground Fuel Tank Monitoring

1. Project Description and Background

Monitoring of underground fuel tank sites at the Nicasio Corporation Yard, Woodacre and Tomales Fire Station. The environmental work at these sites was initiated at various times from 1977 to 1999. The most recently discovered site at Woodacre Fire Station will require monitoring.

2. Project Objective

To continue the State mandated monitoring of underground water at the above sites.

3. Cost Estimate

\$100,000 annually

4. Basis of Estimate

Engineer’s Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Grant Funds						
Special Funds						
Other Funds						

**10 & 20 North San Pedro
Parking Resurfacing**

1. Project Description and Background

Resurface the exiting parking lots which serve building #10 and #20 North San Pedro.

2. Project Objective

Provide an adequate, safe surface for walking and driving to service these facilities.

3. Cost Estimate

\$250,000

4. Basis of Estimate

Engineer's Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$250,000				
Grant Funds						
Special Funds						
Other Funds						

<p>Veterans Memorial Auditorium Mechanical Equipment Improvements</p>
--

1. Project Description and Background

Replace obsolete and failing HVAC equipment and mechanical systems within the Veterans' Memorial Auditorium.

2. Project Objective

Update existing HVAC system to service the building.

3. Cost Estimate

\$300,000

4. Basis of Estimate

Engineer's Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$300,000				
Grant Funds						
Special Funds						
Other Funds						

Paradise Park Shoreline Remediation Design

1. Project Description and Background

Design and initiate the environmental process for the installation of a new seawall at Paradise Park.

2. Project Objective

Preparation of design drawings to minimize ocean tidal action to Paradise Park and scour the existing pier.

3. Cost Estimate

\$210,000

4. Basis of Estimate

Engineer's Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$210,000				
Grant Funds						
Special Funds						
Other Funds						

<p>HVAC Control Unit Upgrades At Juvenile Service Building in Lucas Valley</p>

1. Project Description and Background

Examine and upgrade the existing control units for the HVAC systems at the Juvenile Service facility.

2. Project Objective

Provide more efficient air flow throughout the offices and hallways within the building.

3. Cost Estimate

\$75,000

4. Basis of Estimate

Engineer’s Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$75,000				
Grant Funds						
Special Funds						
Other Funds						

<p>Resurface Paved Areas at the Woodacre Fire Station</p>
--

1. Project Description and Background

Resurface and repair damaged and failing pavement surfaces at Woodacre Fire Station.

2. Project Objective

Provide an adequate, safe surface for walking and driving to service these facilities.

3. Cost Estimate

\$155,000

4. Basis of Estimate

Engineer’s Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$155,000				
Grant Funds						
Special Funds						
Other Funds						

West Marin Service Center Barrier Removal Project

1. Project Description and Background

This barrier removal project involves re-examining and improving the accessibility at the West Marin Service Center. This project will improve accessibility within the structure as well as parking improvements.

2. Project Objective

Provide accessible County facilities which meet current code standards.

3. Cost Estimate

\$95,000

4. Basis of Estimate

Engineer's Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$95,000				
Grant Funds						
Special Funds						
Other Funds						

120 North Redwood Restroom Modifications

1. Project Description and Background

This barrier removal project involves making accessibility modification to four restrooms and modifying striping and handrails within the building that are not compliant with current codes.

2. Project Objective

Provide accessible County facilities which meet current code standards.

3. Cost Estimate

\$60,000

4. Basis of Estimate

Engineer’s Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$60,000				
Grant Funds						
Special Funds						
Other Funds						

<p>Path of Travel Improvement Sir Francis Drake Blvd. & Strawberry Area</p>
--

1. Project Description and Background

This barrier removal project involves sidewalk and crosswalk improvements as well as ramp installation from Elm to Toussin in Kentfield.

2. Project Objective

Remove barriers within the path of travel.

3. Cost Estimate

\$130,000

4. Basis of Estimate

Engineer's Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$130,000				
Grant Funds						
Special Funds						
Other Funds						

<p>Parks Trailhead Improvements & Barrier Removal Project</p>
--

1. Project Description and Background

This project involves removing barriers at Stafford Lake, Bolinas Park and other trailheads. This barrier removal project involves examining trailheads parking areas, pathways, and removing existing accessibility barriers to service these facilities.

2. Project Objective

Provide accessible County facilities which meet current code standards.

3. Cost Estimate

\$250,000

4. Basis of Estimate

Engineer’s Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$250,000				
Grant Funds						
Special Funds						
Other Funds						

Juvenile Hall Path of Travel Improvements
--

1. Project Description and Background

Examine and remove barriers within the path of travel from the parking lot to #16 and #4 Jeannette Prandi Way. This project includes side walk work, handrail installation and restroom renovation within these buildings as well as counter improvements.

2. Project Objective

Provide accessible County facilities which meet current code standards.

3. Cost Estimate

\$200,000

4. Basis of Estimate

Engineer's Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
General Fund		\$200,000				
Grant Funds						
Special Funds						
Other Funds						